

Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos

Clasificación por Concepto

Marzo de 2013

Conceptos	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Est
914141 Servicios Personales	63,039,940.00	4,557,139.96	-2,871,139.96	64,725,940.00		14,410,855.00	23
914142 Mat y Suministros	2,627,099.00	669,000.00	-114,000.00	2,761,282.51		975,949.00	37
914143 Servicios Generales	19,044,447.00	7,847,406.00	-2,194,000.00	22,405,591.02		5,650,769.00	30
914144 Ayudas	54,011,742.00	277,000.00	-2,228,000.00	52,060,664.28		18,003,914.00	33
914145 Bienes M Inm e Int	275,000.00	1,165,000.00	-165,000.00	1,113,166.68		275,000.00	100
914147 Invers. Financieras	6,943,406.00		-6,943,406.00				
* 91 Transferencias Internas y Asi	145,941,634.00	14,515,545.96	-14,515,545.96	143,066,644.49		39,316,487.00	27
** 90 Transferencias, Asignaciones,	145,941,634.00	14,515,545.96	-14,515,545.96	143,066,644.49		39,316,487.00	27
*** 4 Rubro/Tipo/Clase/Concepto	145,941,634.00	14,515,545.96	-14,515,545.96	143,066,644.49		39,316,487.00	27