

**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Clasificación Administrativa

Marzo de 2013

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
***** 1 Gobierno	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
***** 1.3 Coord. de la Política de G	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
***** 1.3.6 ORGA PROCESOS ELECTORALES	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
***** A069 CONFIANZA EN EL IEEG	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
***** 2 SECTOR PÚBLICO DE LAS EF	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
***** 21 NO FINANCIERO	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
***** 211 GOBIERNO GENERAL ESTATAL	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
**** 2111 Gobierno Estatal	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
*** 21118 IEEG	145,941,634.00	143,066,644.49		49,804.13	32,970,027.28	110,046,813.08	49,804.13
** 21118-0100 SRIA. DEL CONSEJO	273,000.00	271,929.17				271,929.17	
** 21118-0200 SRIA. EJECUTIVA	61,241,148.00	52,528,033.05			17,249,303.39	35,278,729.66	
** 21118-0300 DIR. CAP. CIUDADANA	2,563,380.00	1,755,894.43			142,061.51	1,613,832.92	
** 21118-0400 DIR. SERV. PROF. EL.	64,615,536.00	67,249,499.78			12,591,029.92	54,658,469.86	
** 21118-0500 DIR. PROC. ELECTORAL	300,400.00	178,931.74				178,931.74	
** 21118-0600 DIR. SIST. INF. Y TE	4,924,500.00	5,509,840.15		26,544.13	1,249,602.55	4,233,693.47	26,544.13
** 21118-0700 COORD. COM. Y DIF.	4,984,310.00	6,900,605.19			518,287.43	6,382,317.76	
** 21118-0800 COORD ADMINISTRATIVA	7,039,360.00	8,671,910.98		23,260.00	1,219,742.48	7,428,908.50	23,260.00