

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica y por Objeto

Marzo de 2013

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1.1-1 Capítulo 1000	63,039,940.00	1,686,000.00	64,725,940.00	53,230,111.98	52,360,812.08	12,365,127.92		52,360,812.08	12,365,127.92	
* 2.1.1.1-1 Capítulo 3000	1,040,196.00	(11,081.00)	1,029,115.00	823,965.00	827,573.00	201,542.00		827,573.00	201,542.00	
** 2.1.1.1 Remuneraciones	64,080,136.00	1,674,919.00	65,755,055.00	54,054,076.98	53,188,385.08	12,566,669.92		53,188,385.08	12,566,669.92	
* 2.1.1.2-2 Capítulo 2000	2,627,099.00	134,183.51	2,761,282.51	2,855,552.07	2,388,387.47	372,895.04		2,388,387.47	372,895.04	
* 2.1.1.2-3 Capítulo 3000	17,550,751.00	3,239,876.84	20,790,627.84	20,040,514.40	18,013,167.80	2,777,460.04		18,013,167.80	2,748,122.49	29,337.55
** 2.1.1.2 Compra de bienes y ser	20,177,850.00	3,374,060.35	23,551,910.35	22,896,066.47	20,401,555.27	3,150,355.08		20,401,555.27	3,121,017.53	29,337.55
*** 2.1.1 Gastos de consumo de l	84,257,986.00	5,048,979.35	89,306,965.35	76,950,143.45	73,589,940.35	15,717,025.00		73,589,940.35	15,687,687.45	29,337.55
* 2.1.3.2-3 Capítulo 3000	453,500.00	132,348.18	585,848.18	633,201.99	397,884.99	187,963.19		397,884.99	167,496.61	20,466.58
** 2.1.3.2 Gastos de la propiedad	453,500.00	132,348.18	585,848.18	633,201.99	397,884.99	187,963.19		397,884.99	167,496.61	20,466.58
*** 2.1.3 Gastos de la propiedad	453,500.00	132,348.18	585,848.18	633,201.99	397,884.99	187,963.19		397,884.99	167,496.61	20,466.58
* 2.1.5.1-4 Capítulo 4000	54,011,742.00	(1,951,077.72)	52,060,664.28	43,503,242.63	34,945,821.06	17,114,843.22		34,945,821.06	17,114,843.22	
** 2.1.5.1 Al sector privado	54,011,742.00	(1,951,077.72)	52,060,664.28	43,503,242.63	34,945,821.06	17,114,843.22		34,945,821.06	17,114,843.22	
*** 2.1.5 Transferencias, asigna	54,011,742.00	(1,951,077.72)	52,060,664.28	43,503,242.63	34,945,821.06	17,114,843.22		34,945,821.06	17,114,843.22	
* 2.1.8.1-7 Capítulo 7000	6,943,406.00	(6,943,406.00)								
** 2.1.8.1 Provisiones a Corto Pl	6,943,406.00	(6,943,406.00)								
*** 2.1.8 Provisiones y Otras Es	6,943,406.00	(6,943,406.00)								
**** 2.1 GASTOS CORRIENTES	145,666,634.00	(3,713,156.19)	141,953,477.81	121,086,588.07	108,933,646.40	33,019,831.41		108,933,646.40	32,970,027.28	49,804.13
* 2.2.2.2-5 Capítulo 5000	100,000.00	707,841.34	807,841.34	807,841.34	807,841.34			807,841.34		
** 2.2.2.2 Maquinaria y equipo	100,000.00	707,841.34	807,841.34	807,841.34	807,841.34			807,841.34		
* 2.2.2.5-5 Capítulo 5000	175,000.00	130,325.34	305,325.34	336,645.34	305,325.34			305,325.34		
** 2.2.2.5 Activos fijos intangib	175,000.00	130,325.34	305,325.34	336,645.34	305,325.34			305,325.34		
*** 2.2.2 Activos Fijos (Formaci	275,000.00	838,166.68	1,113,166.68	1,144,486.68	1,113,166.68			1,113,166.68		
**** 2.2 GASTOS DE CAPITAL	275,000.00	838,166.68	1,113,166.68	1,144,486.68	1,113,166.68			1,113,166.68		
***** 2 GASTOS	145,941,634.00	(2,874,989.51)	143,066,644.49	122,231,074.75	110,046,813.08	33,019,831.41		110,046,813.08	32,970,027.28	49,804.13
***** 04 Clasificación Económica/COG	145,941,634.00	(2,874,989.51)	143,066,644.49	122,231,074.75	110,046,813.08	33,019,831.41		110,046,813.08	32,970,027.28	49,804.13
* 1 Corriente	145,666,634.00	(3,713,156.19)	141,953,477.81	121,086,588.07	108,933,646.40	33,019,831.41		108,933,646.40	32,970,027.28	49,804.13
* 2 Capital	275,000.00	838,166.68	1,113,166.68	1,144,486.68	1,113,166.68			1,113,166.68		
** 03 Económica	145,941,634.00	(2,874,989.51)	143,066,644.49	122,231,074.75	110,046,813.08	33,019,831.41		110,046,813.08	32,970,027.28	49,804.13
1000 Servicios Personales	63,039,940.00	1,686,000.00	64,725,940.00	53,230,111.98	52,360,812.08	12,365,127.92		52,360,812.08	12,365,127.92	
2000 Materiales y Suministros	2,627,099.00	134,183.51	2,761,282.51	2,855,552.07	2,388,387.47	372,895.04		2,388,387.47	372,895.04	
3000 Servicios Generales	19,044,447.00	3,361,144.02	22,405,591.02	21,497,681.39	19,238,625.79	3,166,965.23		19,238,625.79	3,117,161.10	49,804.13
4000 Transf, Assign, Subsidios y Otras Ay	54,011,742.00	(1,951,077.72)	52,060,664.28	43,503,242.63	34,945,821.06	17,114,843.22		34,945,821.06	17,114,843.22	
7000 Inversiones Financ y Otras Provisio	6,943,406.00	(6,943,406.00)								
* 1 Corriente	145,666,634.00	(3,713,156.19)	141,953,477.81	121,086,588.07	108,933,646.40	33,019,831.41		108,933,646.40	32,970,027.28	49,804.13
5000 Bienes Muebles, Inmuebles, Intangible	275,000.00	838,166.68	1,113,166.68	1,144,486.68	1,113,166.68			1,113,166.68		
* 2 Capital	275,000.00	838,166.68	1,113,166.68	1,144,486.68	1,113,166.68			1,113,166.68		
** 04 Económica/Capítulo de Gasto	145,941,634.00	(2,874,989.51)	143,066,644.49	122,231,074.75	110,046,813.08	33,019,831.41		110,046,813.08	32,970,027.28	49,804.13