

Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos

Clasificación por Concepto

Junio de 2013

| Conceptos | Estimado | Ampliación | Reducción | Modificado | Devengado | Recaudado | % Est |
|-------------------------------------|----------------|---------------|----------------|----------------|-----------|---------------|-------|
| 914141 Servicios Personales | 63,039,940.00 | 4,557,139.96 | -2,871,139.96 | 64,725,940.00 | | 30,658,919.00 | 49 |
| 914142 Mat y Suministros | 2,627,099.00 | 669,000.00 | -114,000.00 | 2,761,282.51 | | 2,018,529.00 | 77 |
| 914143 Servicios Generales | 19,044,447.00 | 7,847,406.00 | -2,194,000.00 | 22,405,591.02 | | 13,414,718.00 | 70 |
| 914144 Ayudas | 54,011,742.00 | 277,000.00 | -2,228,000.00 | 52,060,664.28 | | 36,284,828.00 | 67 |
| 914145 Bienes M Inm e Int | 275,000.00 | 1,165,000.00 | -165,000.00 | 1,113,166.68 | | 1,275,000.00 | 464 |
| 914147 Invers. Financieras | 6,943,406.00 | | -6,943,406.00 | | | | |
| * 91 Transferencias Internas y Asi | 145,941,634.00 | 14,515,545.96 | -14,515,545.96 | 143,066,644.49 | | 83,651,994.00 | 57 |
| ** 90 Transferencias, Asignaciones, | 145,941,634.00 | 14,515,545.96 | -14,515,545.96 | 143,066,644.49 | | 83,651,994.00 | 57 |
| *** 4 Rubro/Tipo/Clase/Concepto | 145,941,634.00 | 14,515,545.96 | -14,515,545.96 | 143,066,644.49 | | 83,651,994.00 | 57 |