

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Junio de 2013

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
***** 1 Gobierno	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
***** 1.3 Coord. de la Política de G	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
***** 1.3.6 ORGA PROCESOS ELECTORALES	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
***** A069 CONFIANZA EN EL IEEG	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
***** 2 SECTOR PÚBLICO DE LAS EF	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
***** 21 NO FINANCIERO	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
***** 211 GOBIERNO GENERAL ESTATAL	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
**** 2111 Gobierno Estatal	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
*** 21118 IEEG	145,941,634.00	143,066,644.49		287,348.07	62,547,854.36	80,231,442.06	287,348.07
** 21118-0100 SRIA. DEL CONSEJO	273,000.00	271,929.17			39,940.84	231,988.33	
** 21118-0200 SRIA. EJECUTIVA	61,241,148.00	52,528,033.05			26,561,166.41	25,966,866.64	
** 21118-0300 DIR. CAP. CIUDADANA	2,563,380.00	1,755,894.43			335,271.62	1,420,622.81	
** 21118-0400 DIR. SERV. PROF. EL.	64,615,536.00	67,249,499.78			28,104,579.03	39,144,920.75	
** 21118-0500 DIR. PROC. ELECTORAL	300,400.00	178,931.74		178,931.74			178,931.74
** 21118-0600 DIR. SIST. INF. Y TE	4,924,500.00	5,509,840.15		19,864.25	2,431,986.13	3,057,989.77	19,864.25
** 21118-0700 COORD. COM. Y DIF.	4,984,310.00	6,900,605.19		88,552.08	2,132,878.31	4,679,174.80	88,552.08
** 21118-0800 COORD ADMINISTRATIVA	7,039,360.00	8,671,910.98			2,942,032.02	5,729,878.96	