



Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional Programática

Junio de 2013

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Cdto. x Compr.	Cdto. x Dev.
Funcional-Programática	145,941,634.00	145,941,634.00	21,650,646.95	30,875,591.22	31,959,611.21	61,455,784.62	83,106,431.57
1 Gobierno	145,941,634.00	145,941,634.00	21,650,646.95	30,875,591.22	31,959,611.21	61,455,784.62	83,106,431.57
1.3 Coord. de la Política de Gobi	145,941,634.00	145,941,634.00	21,650,646.95	30,875,591.22	31,959,611.21	61,455,784.62	83,106,431.57
1.3.6 ORGA PROCESOS ELECTORALES	145,941,634.00	145,941,634.00	21,650,646.95	30,875,591.22	31,959,611.21	61,455,784.62	83,106,431.57
A069 CONFIANZA EN EL IEEG	145,941,634.00	145,941,634.00	21,650,646.95	30,875,591.22	31,959,611.21	61,455,784.62	83,106,431.57
Total	145,941,634.00	145,941,634.00	21,650,646.95	30,875,591.22	31,959,611.21	61,455,784.62	83,106,431.57