

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Septiembre de 2013

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
***** 1 Gobierno	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
***** 1.3 Coord. de la Política de G	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
***** 1.3.6 ORGA PROCESOS ELECTORALES	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
***** A069 CONFIANZA EN EL IEEG	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
***** 2 SECTOR PÚBLICO DE LAS EF	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
***** 21 NO FINANCIERO	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
***** 211 GOBIERNO GENERAL ESTATAL	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
**** 2111 Gobierno Estatal	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
*** 21118 IEEG	145,941,634.00	143,066,644.49		200,798.22	98,973,841.64	43,892,004.63	200,798.22
** 21118-0100 SRIA. DEL CONSEJO	273,000.00	271,929.17			124,710.44	147,218.73	
** 21118-0200 SRIA. EJECUTIVA	61,241,148.00	52,528,033.05			43,761,477.63	8,766,555.42	
** 21118-0300 DIR. CAP. CIUDADANA	2,563,380.00	1,755,894.43		68,434.40	543,494.40	1,143,965.63	68,434.40
** 21118-0400 DIR. SERV. PROF. EL.	64,615,536.00	67,249,499.78		105,437.90	41,875,829.18	25,268,232.70	105,437.90
** 21118-0500 DIR. PROC. ELECTORAL	300,400.00	178,931.74			178,931.74		
** 21118-0600 DIR. SIST. INF. Y TE	4,924,500.00	5,509,840.15		13,596.76	3,249,831.79	2,246,411.60	13,596.76
** 21118-0700 COORD. COM. Y DIF.	4,984,310.00	6,900,605.19		9,802.00	3,606,167.18	3,284,636.01	9,802.00
** 21118-0800 COORD ADMINISTRATIVA	7,039,360.00	8,671,910.98		3,527.16	5,633,399.28	3,034,984.54	3,527.16