

**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**

Clasificación Administrativa

Diciembre de 2013

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
***** 1 Gobierno	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
***** 1.3 Coord. de la Política de G	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
***** 1.3.6 ORGA PROCESOS ELECTORALES	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
***** A069 CONFIANZA EN EL IEEG	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
***** 2 SECTOR PÚBLICO DE LAS EF	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
***** 21 NO FINANCIERO	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
***** 211 GOBIERNO GENERAL ESTATAL	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
**** 2111 Gobierno Estatal	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
*** 21118 IEEG	145,941,634.00	143,066,644.49		3,536,317.76	139,530,326.73		3,536,317.76
** 21118-0100 SRIA. DEL CONSEJO	273,000.00	271,929.17			271,929.17		
** 21118-0200 SRIA. EJECUTIVA	61,241,148.00	52,528,033.05			52,528,033.05		
** 21118-0300 DIR. CAP. CIUDADANA	2,563,380.00	1,755,894.43			1,755,894.43		
** 21118-0400 DIR. SERV. PROF. EL.	64,615,536.00	67,249,499.78		3,267,078.06	63,982,421.72		3,267,078.06
** 21118-0500 DIR. PROC. ELECTORAL	300,400.00	178,931.74			178,931.74		
** 21118-0600 DIR. SIST. INF. Y TE	4,924,500.00	5,509,840.15		8,746.40	5,501,093.75		8,746.40
** 21118-0700 COORD. COM. Y DIF.	4,984,310.00	6,900,605.19		260,493.30	6,640,111.89		260,493.30
** 21118-0800 COORD ADMINISTRATIVA	7,039,360.00	8,671,910.98			8,671,910.98		