

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Administrativa

Marzo de 2014

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	118,227,432.60	21,255,600.56
***** 1 Gobierno	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	118,227,432.60	21,255,600.56
***** 1.3 Coord. de la Política de G	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	118,227,432.60	21,255,600.56
***** 1.3.6 ORGA PROCESOS ELECTORALES	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	118,227,432.60	21,255,600.56
***** G0101 Gestion	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	47,699,647.63	18,993,694.64
***** 2 SECTOR PÚBLICO DE LAS EF	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	47,699,647.63	18,993,694.64
***** 21 NO FINANCIERO	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	47,699,647.63	18,993,694.64
***** 211 GOBIERNO GENERAL ESTATAL	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	47,699,647.63	18,993,694.64
**** 2111 Gobierno Estatal	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	47,699,647.63	18,993,694.64
*** 21118 IEEG	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	47,699,647.63	18,993,694.64
** 21118-0800 COORD ADMINISTRATIVA	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	47,699,647.63	18,993,694.64
***** G0101.I003 FORTAL INST-MANTENIM	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	618,632.69	21,374.01
***** 2 SECTOR PÚBLICO DE LAS EF	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	618,632.69	21,374.01
***** 21 NO FINANCIERO	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	618,632.69	21,374.01
***** 211 GOBIERNO GENERAL ESTATAL	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	618,632.69	21,374.01
**** 2111 Gobierno Estatal	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	618,632.69	21,374.01
*** 21118 IEEG	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	618,632.69	21,374.01
** 21118-0800 COORD ADMINISTRATIVA	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	618,632.69	21,374.01
***** G0101.I004 FORTAL INST-EQUIPAM		520,000.00		8,096.96	24,856.02	487,047.02	8,096.96
***** 2 SECTOR PÚBLICO DE LAS EF		520,000.00		8,096.96	24,856.02	487,047.02	8,096.96
***** 21 NO FINANCIERO		520,000.00		8,096.96	24,856.02	487,047.02	8,096.96
***** 211 GOBIERNO GENERAL ESTATAL		520,000.00		8,096.96	24,856.02	487,047.02	8,096.96
**** 2111 Gobierno Estatal		520,000.00		8,096.96	24,856.02	487,047.02	8,096.96
*** 21118 IEEG		520,000.00		8,096.96	24,856.02	487,047.02	8,096.96
** 21118-0800 COORD ADMINISTRATIVA		520,000.00		8,096.96	24,856.02	487,047.02	8,096.96
***** P0858 Capital humano desar	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,162,287.83	11,600.00
***** 2 SECTOR PÚBLICO DE LAS EF	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,162,287.83	11,600.00
***** 21 NO FINANCIERO	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,162,287.83	11,600.00
***** 211 GOBIERNO GENERAL ESTATAL	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,162,287.83	11,600.00
**** 2111 Gobierno Estatal	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,162,287.83	11,600.00
*** 21118 IEEG	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,162,287.83	11,600.00
** 21118-0400 DIR. SERV. PROF. EL.	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,162,287.83	11,600.00
***** P0858.I001 FORTAL INST-CAPACITA	600,000.00	600,000.00	72,500.00		14,850.00	585,150.00	
***** 2 SECTOR PÚBLICO DE LAS EF	600,000.00	600,000.00	72,500.00		14,850.00	585,150.00	
***** 21 NO FINANCIERO	600,000.00	600,000.00	72,500.00		14,850.00	585,150.00	
***** 211 GOBIERNO GENERAL ESTATAL	600,000.00	600,000.00	72,500.00		14,850.00	585,150.00	
**** 2111 Gobierno Estatal	600,000.00	600,000.00	72,500.00		14,850.00	585,150.00	
*** 21118 IEEG	600,000.00	600,000.00	72,500.00		14,850.00	585,150.00	
** 21118-0400 DIR. SERV. PROF. EL.	600,000.00	600,000.00	72,500.00		14,850.00	585,150.00	
***** P0859 Ciudadanos formados	5,198,411.00	7,022,035.00	1,894,648.33	1,110,777.00	205,029.40	5,706,228.60	1,110,777.00
***** 2 SECTOR PÚBLICO DE LAS EF	5,198,411.00	7,022,035.00	1,894,648.33	1,110,777.00	205,029.40	5,706,228.60	1,110,777.00
***** 21 NO FINANCIERO	5,198,411.00	7,022,035.00	1,894,648.33	1,110,777.00	205,029.40	5,706,228.60	1,110,777.00
***** 211 GOBIERNO GENERAL ESTATAL	5,198,411.00	7,022,035.00	1,894,648.33	1,110,777.00	205,029.40	5,706,228.60	1,110,777.00
**** 2111 Gobierno Estatal	5,198,411.00	7,022,035.00	1,894,648.33	1,110,777.00	205,029.40	5,706,228.60	1,110,777.00

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*** 21118 IEEG	5,198,411.00	7,022,035.00	1,894,648.33	1,110,777.00	205,029.40	5,706,228.60	1,110,777.00
** 21118-0300 DIR. CAP. CIUDADANA	2,565,934.00	2,443,284.00	1,793.00	334,555.25	61,429.27	2,047,299.48	334,555.25
** 21118-0700 COORD. COM. Y DIF.	2,632,477.00	4,578,751.00	1,892,855.33	776,221.75	143,600.13	3,658,929.12	776,221.75
***** P0859.1004 FORTAL INST-EQUIPAM		45,000.00		39,165.03		5,834.97	39,165.03
***** 2 SECTOR PÚBLICO DE LAS EF		45,000.00		39,165.03		5,834.97	39,165.03
***** 21 NO FINANCIERO		45,000.00		39,165.03		5,834.97	39,165.03
***** 211 GOBIERNO GENERAL ESTATAL		45,000.00		39,165.03		5,834.97	39,165.03
**** 2111 Gobierno Estatal		45,000.00		39,165.03		5,834.97	39,165.03
*** 21118 IEEG		45,000.00		39,165.03		5,834.97	39,165.03
** 21118-0700 COORD. COM. Y DIF.		45,000.00		39,165.03		5,834.97	39,165.03
***** P0860 Prot de act Dctos y	1,512,920.00	279,000.00				279,000.00	
***** 2 SECTOR PÚBLICO DE LAS EF	1,512,920.00	279,000.00				279,000.00	
***** 21 NO FINANCIERO	1,512,920.00	279,000.00				279,000.00	
***** 211 GOBIERNO GENERAL ESTATAL	1,512,920.00	279,000.00				279,000.00	
**** 2111 Gobierno Estatal	1,512,920.00	279,000.00				279,000.00	
*** 21118 IEEG	1,512,920.00	279,000.00				279,000.00	
** 21118-0500 DIR. PROC. ELECTORAL	1,269,920.00	205,000.00				205,000.00	
** 21118-0900 COMISIÓN DE FISCALIZ	243,000.00	74,000.00				74,000.00	
***** P0861 Soluc inform y telec	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,661,603.86	1,070,892.92
***** 2 SECTOR PÚBLICO DE LAS EF	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,661,603.86	1,070,892.92
***** 21 NO FINANCIERO	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,661,603.86	1,070,892.92
***** 211 GOBIERNO GENERAL ESTATAL	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,661,603.86	1,070,892.92
**** 2111 Gobierno Estatal	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,661,603.86	1,070,892.92
*** 21118 IEEG	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,661,603.86	1,070,892.92
** 21118-0600 DIR. SIST. INF. Y TE	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,661,603.86	1,070,892.92
***** P0861.1004 FORTAL INST-EQUIPAM		22,000.00				22,000.00	
***** 2 SECTOR PÚBLICO DE LAS EF		22,000.00				22,000.00	
***** 21 NO FINANCIERO		22,000.00				22,000.00	
***** 211 GOBIERNO GENERAL ESTATAL		22,000.00				22,000.00	
**** 2111 Gobierno Estatal		22,000.00				22,000.00	
*** 21118 IEEG		22,000.00				22,000.00	
** 21118-0600 DIR. SIST. INF. Y TE		22,000.00				22,000.00	