

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica y por Objeto
Marzo de 2014

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1.1-1 Capítulo 1000	70,476,654.00		70,476,654.00	14,270,167.79	57,688,298.83	12,788,355.17		57,688,298.83	12,788,355.17	
* 2.1.1.1-1 Capítulo 3000	1,177,212.00	(75,000.00)	1,102,212.00	144,740.00	895,845.00	206,367.00		895,845.00	206,367.00	
** 2.1.1.1 Remuneraciones	71,653,866.00	(75,000.00)	71,578,866.00	14,414,907.79	58,584,143.83	12,994,722.17		58,584,143.83	12,994,722.17	
* 2.1.1.2-2 Capítulo 2000	3,804,427.00	(852,300.00)	2,952,127.00	423,559.83	2,558,035.68	375,035.34	16,563.98	2,574,599.66	85,831.96	291,695.38
* 2.1.1.2-3 Capítulo 3000	17,379,899.00	88,868.70	17,468,767.70	6,957,802.55	10,559,420.64	3,139,300.71	3,772,538.35	14,331,958.99	650,272.39	2,486,536.32
** 2.1.1.2 Compra de bienes y ser	21,184,326.00	(763,431.30)	20,420,894.70	7,381,362.38	13,117,456.32	3,514,336.05	3,789,102.33	16,906,558.65	736,104.35	2,778,231.70
*** 2.1.1 Gastos de consumo de l	92,838,192.00	(838,431.30)	91,999,760.70	21,796,270.17	71,701,600.15	16,509,058.22	3,789,102.33	75,490,702.48	13,730,826.52	2,778,231.70
* 2.1.3.2-3 Capítulo 3000	641,500.00	(247,000.00)	394,500.00	56,035.51	338,464.49	56,035.51		338,464.49		56,035.51
** 2.1.3.2 Gastos de la propiedad	641,500.00	(247,000.00)	394,500.00	56,035.51	338,464.49	56,035.51		338,464.49		56,035.51
*** 2.1.3 Gastos de la propiedad	641,500.00	(247,000.00)	394,500.00	56,035.51	338,464.49	56,035.51		338,464.49		56,035.51
* 2.1.5.1-4 Capítulo 4000	55,801,908.00	(678,906.00)	55,123,002.00	55,122,214.08	787.92	18,374,071.36	36,748,142.72	36,748,930.64		18,374,071.36
** 2.1.5.1 Al sector privado	55,801,908.00	(678,906.00)	55,123,002.00	55,122,214.08	787.92	18,374,071.36	36,748,142.72	36,748,930.64		18,374,071.36
*** 2.1.5 Transferencias, asigna	55,801,908.00	(678,906.00)	55,123,002.00	55,122,214.08	787.92	18,374,071.36	36,748,142.72	36,748,930.64		18,374,071.36
* 2.1.8.1-7 Capítulo 7000	3,957,115.70	1,177,337.30	5,134,453.00		5,134,453.00			5,134,453.00		
** 2.1.8.1 Provisiones a Corto Pl	3,957,115.70	1,177,337.30	5,134,453.00		5,134,453.00			5,134,453.00		
*** 2.1.8 Provisiones y Otras Es	3,957,115.70	1,177,337.30	5,134,453.00		5,134,453.00			5,134,453.00		
**** 2.1 GASTOS CORRIENTES	153,238,715.70	(587,000.00)	152,651,715.70	76,974,519.76	77,175,305.56	34,939,165.09	40,537,245.05	117,712,550.61	13,730,826.52	21,208,338.57
* 2.2.2.2-5 Capítulo 5000		565,000.00	565,000.00	47,261.99	492,881.99	72,118.01		492,881.99	24,856.02	47,261.99
** 2.2.2.2 Maquinaria y equipo		565,000.00	565,000.00	47,261.99	492,881.99	72,118.01		492,881.99	24,856.02	47,261.99
* 2.2.2.5-5 Capítulo 5000		22,000.00	22,000.00		22,000.00			22,000.00		
** 2.2.2.5 Activos fijos intangib		22,000.00	22,000.00		22,000.00			22,000.00		
*** 2.2.2 Activos Fijos (Formaci		587,000.00	587,000.00	47,261.99	514,881.99	72,118.01		514,881.99	24,856.02	47,261.99
**** 2.2 GASTOS DE CAPITAL		587,000.00	587,000.00	47,261.99	514,881.99	72,118.01		514,881.99	24,856.02	47,261.99
***** 2 GASTOS	153,238,715.70		153,238,715.70	77,021,781.75	77,690,187.55	35,011,283.10	40,537,245.05	118,227,432.60	13,755,682.54	21,255,600.56
***** 04 Clasificación Económica/COG	153,238,715.70		153,238,715.70	77,021,781.75	77,690,187.55	35,011,283.10	40,537,245.05	118,227,432.60	13,755,682.54	21,255,600.56
* 1 Corriente	153,238,715.70	(587,000.00)	152,651,715.70	76,974,519.76	77,175,305.56	34,939,165.09	40,537,245.05	117,712,550.61	13,730,826.52	21,208,338.57
* 2 Capital		587,000.00	587,000.00	47,261.99	514,881.99	72,118.01		514,881.99	24,856.02	47,261.99
** 03 Económica	153,238,715.70		153,238,715.70	77,021,781.75	77,690,187.55	35,011,283.10	40,537,245.05	118,227,432.60	13,755,682.54	21,255,600.56
1000 Servicios Personales	70,476,654.00		70,476,654.00	14,270,167.79	57,688,298.83	12,788,355.17		57,688,298.83	12,788,355.17	
2000 Materiales y Suministros	3,804,427.00	(852,300.00)	2,952,127.00	423,559.83	2,558,035.68	375,035.34	16,563.98	2,574,599.66	85,831.96	291,695.38
3000 Servicios Generales	19,198,611.00	(233,131.30)	18,965,479.70	7,158,578.06	11,793,730.13	3,401,703.22	3,772,538.35	15,566,268.48	856,639.39	2,542,571.83
4000 Transf, Assign, Subsidios y Otras Ay	55,801,908.00	(678,906.00)	55,123,002.00	55,122,214.08	787.92	18,374,071.36	36,748,142.72	36,748,930.64		18,374,071.36
7000 Inversiones Financ y Otras Provisio	3,957,115.70	1,177,337.30	5,134,453.00		5,134,453.00			5,134,453.00		
* 1 Corriente	153,238,715.70	(587,000.00)	152,651,715.70	76,974,519.76	77,175,305.56	34,939,165.09	40,537,245.05	117,712,550.61	13,730,826.52	21,208,338.57
5000 Bienes Muebles, Inmuebles, Intangible		587,000.00	587,000.00	47,261.99	514,881.99	72,118.01		514,881.99	24,856.02	47,261.99
* 2 Capital		587,000.00	587,000.00	47,261.99	514,881.99	72,118.01		514,881.99	24,856.02	47,261.99
** 04 Económica/Capítulo de Gasto	153,238,715.70		153,238,715.70	77,021,781.75	77,690,187.55	35,011,283.10	40,537,245.05	118,227,432.60	13,755,682.54	21,255,600.56