

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos

Clasificación Funcional Programática

Marzo de 2014

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Cdto. x Compr.	Cdto. x Dev.
Funcional-Programática	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	77,690,187.55	118,227,432.60
1 Gobierno	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	77,690,187.55	118,227,432.60
1.3 Coord. de la Política de Gobi	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	77,690,187.55	118,227,432.60
1.3.6 ORGA PROCESOS ELECTORALES	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	77,690,187.55	118,227,432.60
G0101 Gestion	68,469,123.70	67,165,755.00	37,861,595.81	18,993,694.64	472,412.73	9,838,051.82	47,699,647.63
G0101.I003 FORTAL INST-MANTENIM	524,389.00	641,125.70	197,733.14	21,374.01	1,119.00	420,899.55	618,632.69
G0101.I004 FORTAL INST-EQUIPAM		520,000.00		8,096.96	24,856.02	487,047.02	487,047.02
P0858 Capital humano desar	72,379,872.00	72,212,800.00	101,680.00	11,600.00	13,038,912.17	59,060,607.83	59,162,287.83
P0858.I001 FORTAL INST-CAPACITA	600,000.00	600,000.00	72,500.00		14,850.00	512,650.00	585,150.00
P0859 Ciudadanos formados	5,198,411.00	7,022,035.00	1,894,648.33	1,110,777.00	205,029.40	3,811,580.27	5,706,228.60
P0859.I004 FORTAL INST-EQUIPAM		45,000.00		39,165.03		5,834.97	5,834.97
P0860 Prot de act Dctos y	1,512,920.00	279,000.00				279,000.00	279,000.00
P0861 Soluc inform y telec	4,554,000.00	4,731,000.00	409,087.77	1,070,892.92	-1,496.78	3,252,516.09	3,661,603.86
P0861.I004 FORTAL INST-EQUIPAM		22,000.00				22,000.00	22,000.00
Total	153,238,715.70	153,238,715.70	40,537,245.05	21,255,600.56	13,755,682.54	77,690,187.55	118,227,432.60