

**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Junio de 2014**

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	153,238,715.70	153,238,715.70	21,640,294.58	35,206,516.26	30,611,420.51	87,420,778.93	35,206,516.26
***** 1 Gobierno	153,238,715.70	153,238,715.70	21,640,294.58	35,206,516.26	30,611,420.51	87,420,778.93	35,206,516.26
***** 1.3 Coord. de la Política de G	153,238,715.70	153,238,715.70	21,640,294.58	35,206,516.26	30,611,420.51	87,420,778.93	35,206,516.26
***** 1.3.6 ORGA PROCESOS ELECTORALES	153,238,715.70	153,238,715.70	21,640,294.58	35,206,516.26	30,611,420.51	87,420,778.93	35,206,516.26
***** <b>G0101 Gestion</b>	<b>68,469,123.70</b>	<b>63,946,052.00</b>	<b>18,957,340.21</b>	<b>30,479,087.82</b>	<b>1,003,480.66</b>	<b>32,463,483.52</b>	<b>30,479,087.82</b>
***** 2 SECTOR PÚBLICO DE LAS EF	68,469,123.70	63,946,052.00	18,957,340.21	30,479,087.82	1,003,480.66	32,463,483.52	30,479,087.82
***** 21 NO FINANCIERO	68,469,123.70	63,946,052.00	18,957,340.21	30,479,087.82	1,003,480.66	32,463,483.52	30,479,087.82
***** 211 GOBIERNO GENERAL ESTATAL	68,469,123.70	63,946,052.00	18,957,340.21	30,479,087.82	1,003,480.66	32,463,483.52	30,479,087.82
**** 2111 Gobierno Estatal	68,469,123.70	63,946,052.00	18,957,340.21	30,479,087.82	1,003,480.66	32,463,483.52	30,479,087.82
*** 21118 IEEG	68,469,123.70	63,946,052.00	18,957,340.21	30,479,087.82	1,003,480.66	32,463,483.52	30,479,087.82
** <b>21118-0800 COORD ADMINISTRATIVA</b>	<b>68,469,123.70</b>	<b>63,946,052.00</b>	<b>18,957,340.21</b>	<b>30,479,087.82</b>	<b>1,003,480.66</b>	<b>32,463,483.52</b>	<b>30,479,087.82</b>
***** <b>G0101.I003 FORTAL INST-MANTENIM</b>	<b>524,389.00</b>	<b>899,078.70</b>	<b>365,323.82</b>	<b>78,764.97</b>	<b>307,956.18</b>	<b>512,357.55</b>	<b>78,764.97</b>
***** 2 SECTOR PÚBLICO DE LAS EF	524,389.00	899,078.70	365,323.82	78,764.97	307,956.18	512,357.55	78,764.97
***** 21 NO FINANCIERO	524,389.00	899,078.70	365,323.82	78,764.97	307,956.18	512,357.55	78,764.97
***** 211 GOBIERNO GENERAL ESTATAL	524,389.00	899,078.70	365,323.82	78,764.97	307,956.18	512,357.55	78,764.97
**** 2111 Gobierno Estatal	524,389.00	899,078.70	365,323.82	78,764.97	307,956.18	512,357.55	78,764.97
*** 21118 IEEG	524,389.00	899,078.70	365,323.82	78,764.97	307,956.18	512,357.55	78,764.97
** <b>21118-0800 COORD ADMINISTRATIVA</b>	<b>524,389.00</b>	<b>899,078.70</b>	<b>365,323.82</b>	<b>78,764.97</b>	<b>307,956.18</b>	<b>512,357.55</b>	<b>78,764.97</b>
***** <b>G0101.I004 FORTAL INST-EQUIPAM</b>		<b>1,890,000.00</b>		<b>8,096.96</b>	<b>24,856.02</b>	<b>1,857,047.02</b>	<b>8,096.96</b>
***** 2 SECTOR PÚBLICO DE LAS EF		1,890,000.00		8,096.96	24,856.02	1,857,047.02	8,096.96
***** 21 NO FINANCIERO		1,890,000.00		8,096.96	24,856.02	1,857,047.02	8,096.96
***** 211 GOBIERNO GENERAL ESTATAL		1,890,000.00		8,096.96	24,856.02	1,857,047.02	8,096.96
**** 2111 Gobierno Estatal		1,890,000.00		8,096.96	24,856.02	1,857,047.02	8,096.96
*** 21118 IEEG		1,890,000.00		8,096.96	24,856.02	1,857,047.02	8,096.96
** <b>21118-0800 COORD ADMINISTRATIVA</b>		<b>1,890,000.00</b>		<b>8,096.96</b>	<b>24,856.02</b>	<b>1,857,047.02</b>	<b>8,096.96</b>
***** <b>P0858 Capital humano desar</b>	<b>72,379,872.00</b>	<b>74,151,550.00</b>	<b>1,241,723.05</b>	<b>494,908.13</b>	<b>28,880,891.30</b>	<b>44,775,750.57</b>	<b>494,908.13</b>
***** 2 SECTOR PÚBLICO DE LAS EF	72,379,872.00	74,151,550.00	1,241,723.05	494,908.13	28,880,891.30	44,775,750.57	494,908.13
***** 21 NO FINANCIERO	72,379,872.00	74,151,550.00	1,241,723.05	494,908.13	28,880,891.30	44,775,750.57	494,908.13
***** 211 GOBIERNO GENERAL ESTATAL	72,379,872.00	74,151,550.00	1,241,723.05	494,908.13	28,880,891.30	44,775,750.57	494,908.13
**** 2111 Gobierno Estatal	72,379,872.00	74,151,550.00	1,241,723.05	494,908.13	28,880,891.30	44,775,750.57	494,908.13
*** 21118 IEEG	72,379,872.00	74,151,550.00	1,241,723.05	494,908.13	28,880,891.30	44,775,750.57	494,908.13
** <b>21118-0400 DIR. SERV. PROF. EL.</b>	<b>72,379,872.00</b>	<b>74,151,550.00</b>	<b>1,241,723.05</b>	<b>494,908.13</b>	<b>28,880,891.30</b>	<b>44,775,750.57</b>	<b>494,908.13</b>
***** <b>P0858.I001 FORTAL INST-CAPACITA</b>	<b>600,000.00</b>	<b>600,000.00</b>			<b>87,350.00</b>	<b>512,650.00</b>	
***** 2 SECTOR PÚBLICO DE LAS EF	600,000.00	600,000.00			87,350.00	512,650.00	
***** 21 NO FINANCIERO	600,000.00	600,000.00			87,350.00	512,650.00	
***** 211 GOBIERNO GENERAL ESTATAL	600,000.00	600,000.00			87,350.00	512,650.00	
**** 2111 Gobierno Estatal	600,000.00	600,000.00			87,350.00	512,650.00	
*** 21118 IEEG	600,000.00	600,000.00			87,350.00	512,650.00	
** <b>21118-0400 DIR. SERV. PROF. EL.</b>	<b>600,000.00</b>	<b>600,000.00</b>			<b>87,350.00</b>	<b>512,650.00</b>	
***** <b>P0859 Ciudadanos formados</b>	<b>5,198,411.00</b>	<b>6,975,035.00</b>	<b>1,051,767.50</b>	<b>1,908,517.17</b>	<b>316,180.84</b>	<b>4,750,336.99</b>	<b>1,908,517.17</b>
***** 2 SECTOR PÚBLICO DE LAS EF	5,198,411.00	6,975,035.00	1,051,767.50	1,908,517.17	316,180.84	4,750,336.99	1,908,517.17
***** 21 NO FINANCIERO	5,198,411.00	6,975,035.00	1,051,767.50	1,908,517.17	316,180.84	4,750,336.99	1,908,517.17
***** 211 GOBIERNO GENERAL ESTATAL	5,198,411.00	6,975,035.00	1,051,767.50	1,908,517.17	316,180.84	4,750,336.99	1,908,517.17
**** 2111 Gobierno Estatal	5,198,411.00	6,975,035.00	1,051,767.50	1,908,517.17	316,180.84	4,750,336.99	1,908,517.17

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Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
*** 21118 IEEG	5,198,411.00	6,975,035.00	1,051,767.50	1,908,517.17	316,180.84	4,750,336.99	1,908,517.17
** 21118-0300 DIR. CAP. CIUDADANA	2,565,934.00	2,396,284.00	46,740.00	334,555.25	79,360.14	1,982,368.61	334,555.25
** 21118-0700 COORD. COM. Y DIF.	2,632,477.00	4,578,751.00	1,005,027.50	1,573,961.92	236,820.70	2,767,968.38	1,573,961.92
***** P0859.I004 FORTAL INST-EQUIPAM		45,000.00		39,165.03		5,834.97	39,165.03
***** 2 SECTOR PÚBLICO DE LAS EF		45,000.00		39,165.03		5,834.97	39,165.03
***** 21 NO FINANCIERO		45,000.00		39,165.03		5,834.97	39,165.03
***** 211 GOBIERNO GENERAL ESTATAL		45,000.00		39,165.03		5,834.97	39,165.03
**** 2111 Gobierno Estatal		45,000.00		39,165.03		5,834.97	39,165.03
*** 21118 IEEG		45,000.00		39,165.03		5,834.97	39,165.03
** 21118-0700 COORD. COM. Y DIF.		45,000.00		39,165.03		5,834.97	39,165.03
***** P0860 Prot de act Dctos y	1,512,920.00	279,000.00				279,000.00	
***** 2 SECTOR PÚBLICO DE LAS EF	1,512,920.00	279,000.00				279,000.00	
***** 21 NO FINANCIERO	1,512,920.00	279,000.00				279,000.00	
***** 211 GOBIERNO GENERAL ESTATAL	1,512,920.00	279,000.00				279,000.00	
**** 2111 Gobierno Estatal	1,512,920.00	279,000.00				279,000.00	
*** 21118 IEEG	1,512,920.00	279,000.00				279,000.00	
** 21118-0500 DIR. PROC. ELECTORAL	1,269,920.00	205,000.00				205,000.00	
** 21118-0900 COMISIÓN DE FISCALIZ	243,000.00	74,000.00				74,000.00	
***** P0861 Soluc inform y telec	4,554,000.00	4,431,000.00	24,140.00	2,197,976.18	-9,294.49	2,242,318.31	2,197,976.18
***** 2 SECTOR PÚBLICO DE LAS EF	4,554,000.00	4,431,000.00	24,140.00	2,197,976.18	-9,294.49	2,242,318.31	2,197,976.18
***** 21 NO FINANCIERO	4,554,000.00	4,431,000.00	24,140.00	2,197,976.18	-9,294.49	2,242,318.31	2,197,976.18
***** 211 GOBIERNO GENERAL ESTATAL	4,554,000.00	4,431,000.00	24,140.00	2,197,976.18	-9,294.49	2,242,318.31	2,197,976.18
**** 2111 Gobierno Estatal	4,554,000.00	4,431,000.00	24,140.00	2,197,976.18	-9,294.49	2,242,318.31	2,197,976.18
*** 21118 IEEG	4,554,000.00	4,431,000.00	24,140.00	2,197,976.18	-9,294.49	2,242,318.31	2,197,976.18
** 21118-0600 DIR. SIST. INF. Y TE	4,554,000.00	4,431,000.00	24,140.00	2,197,976.18	-9,294.49	2,242,318.31	2,197,976.18
***** P0861.I004 FORTAL INST-EQUIPAM		22,000.00				22,000.00	
***** 2 SECTOR PÚBLICO DE LAS EF		22,000.00				22,000.00	
***** 21 NO FINANCIERO		22,000.00				22,000.00	
***** 211 GOBIERNO GENERAL ESTATAL		22,000.00				22,000.00	
**** 2111 Gobierno Estatal		22,000.00				22,000.00	
*** 21118 IEEG		22,000.00				22,000.00	
** 21118-0600 DIR. SIST. INF. Y TE		22,000.00				22,000.00	