

**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica y por Objeto**  
**Junio de 2014**

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
***** 03 Clasificación Económica	153,238,715.70		153,238,715.70	99,651,102.94	65,780,484.35	65,817,936.77	21,640,294.58	87,420,778.93	30,611,420.51	35,206,516.26
* 2.1.1.1-1 Capítulo 1000	70,476,654.00	1,858,750.00	72,335,404.00	31,718,531.22	42,553,087.41	28,542,233.54	1,240,083.05	43,793,170.46	28,261,572.91	280,660.63
* 2.1.1.1-1 Capítulo 3000	1,177,212.00	-75,000.00	1,102,212.00	332,038.00	632,710.00	469,502.00		632,710.00	469,502.00	
** 2.1.1.1 Remuneraciones	71,653,866.00	1,783,750.00	73,437,616.00	32,050,569.22	43,185,797.41	29,011,735.54	1,240,083.05	44,425,880.46	28,731,074.91	280,660.63
* 2.1.1.2-2 Capítulo 2000	3,804,427.00	-732,300.00	3,072,127.00	1,140,562.25	2,199,343.69	859,353.31	10,938.00	2,210,281.69	172,236.91	689,608.40
* 2.1.1.2-3 Capítulo 3000	17,379,899.00	456,821.70	17,836,720.70	9,614,356.41	8,989,890.41	6,834,120.12	2,015,202.17	11,005,092.58	1,683,252.67	5,148,375.45
** 2.1.1.2 Compra de bienes y ser	21,184,326.00	-275,478.30	20,908,847.70	10,754,918.66	11,189,234.10	7,693,473.43	2,026,140.17	13,215,374.27	1,855,489.58	5,837,983.85
** 2.1.1 Gastos de consumo de l	92,838,192.00	1,508,271.70	94,346,463.70	42,805,487.88	54,375,031.51	36,705,208.97	3,266,223.22	57,641,254.73	30,586,564.49	6,118,644.48
* 2.1.3.2-3 Capítulo 3000	641,500.00	-247,000.00	394,500.00	61,776.16	332,723.84	61,776.16		332,723.84		61,776.16
** 2.1.3.2 Gastos de la propiedad	641,500.00	-247,000.00	394,500.00	61,776.16	332,723.84	61,776.16		332,723.84		61,776.16
*** 2.1.3 Gastos de la propiedad	641,500.00	-247,000.00	394,500.00	61,776.16	332,723.84	61,776.16		332,723.84		61,776.16
* 2.1.5.1-4 Capítulo 4000	55,801,908.00	738,844.00	56,540,752.00	56,539,940.67	9,187,847.01	28,978,833.63	18,374,071.36	27,561,918.37		28,978,833.63
** 2.1.5.1 Al sector privado	55,801,908.00	738,844.00	56,540,752.00	56,539,940.67	9,187,847.01	28,978,833.63	18,374,071.36	27,561,918.37		28,978,833.63
*** 2.1.5 Transferencias, asigna	55,801,908.00	738,844.00	56,540,752.00	56,539,940.67	9,187,847.01	28,978,833.63	18,374,071.36	27,561,918.37		28,978,833.63
* 2.1.8.1-7 Capítulo 7000	3,957,115.70	-3,957,115.70								
** 2.1.8.1 Provisiones a Corto Pl	3,957,115.70	-3,957,115.70								
*** 2.1.8 Provisiones y Otras Es	3,957,115.70	-3,957,115.70								
**** 2.1 GASTOS CORRIENTES	153,238,715.70	-1,957,000.00	151,281,715.70	99,407,204.71	63,895,602.36	65,745,818.76	21,640,294.58	85,535,896.94	30,586,564.49	35,159,254.27
* 2.2.2.2-5 Capítulo 5000		1,935,000.00	1,935,000.00	243,898.23	1,862,881.99	72,118.01		1,862,881.99	24,856.02	47,261.99
** 2.2.2.2 Maquinaria y equipo		1,935,000.00	1,935,000.00	243,898.23	1,862,881.99	72,118.01		1,862,881.99	24,856.02	47,261.99
* 2.2.2.5-5 Capítulo 5000		22,000.00	22,000.00		22,000.00			22,000.00		
** 2.2.2.5 Activos fijos intangib		22,000.00	22,000.00		22,000.00			22,000.00		
*** 2.2.2 Activos Fijos (Formaci		1,957,000.00	1,957,000.00	243,898.23	1,884,881.99	72,118.01		1,884,881.99	24,856.02	47,261.99
**** 2.2 GASTOS DE CAPITAL		1,957,000.00	1,957,000.00	243,898.23	1,884,881.99	72,118.01		1,884,881.99	24,856.02	47,261.99
***** 2 GASTOS	153,238,715.70		153,238,715.70	99,651,102.94	65,780,484.35	65,817,936.77	21,640,294.58	87,420,778.93	30,611,420.51	35,206,516.26
***** 04 Clasificación Económica/COG	153,238,715.70		153,238,715.70	99,651,102.94	65,780,484.35	65,817,936.77	21,640,294.58	87,420,778.93	30,611,420.51	35,206,516.26
* 1 Corriente	153,238,715.70	-1,957,000.00	151,281,715.70	99,407,204.71	63,895,602.36	65,745,818.76	21,640,294.58	85,535,896.94	30,586,564.49	35,159,254.27
* 2 Capital		1,957,000.00	1,957,000.00	243,898.23	1,884,881.99	72,118.01		1,884,881.99	24,856.02	47,261.99
** 03 Económica	153,238,715.70		153,238,715.70	99,651,102.94	65,780,484.35	65,817,936.77	21,640,294.58	87,420,778.93	30,611,420.51	35,206,516.26
1000 Servicios Personales	70,476,654.00	1,858,750.00	72,335,404.00	31,718,531.22	42,553,087.41	28,542,233.54	1,240,083.05	43,793,170.46	28,261,572.91	280,660.63
2000 Materiales y Suministros	3,804,427.00	-732,300.00	3,072,127.00	1,140,562.25	2,199,343.69	859,353.31	10,938.00	2,210,281.69	172,236.91	689,608.40
3000 Servicios Generales	19,198,611.00	134,821.70	19,333,432.70	10,008,170.57	9,955,324.25	7,365,398.28	2,015,202.17	11,970,526.42	2,152,754.67	5,210,151.61
4000 Transf, Assign, Subsidios y Otras Ay	55,801,908.00	738,844.00	56,540,752.00	56,539,940.67	9,187,847.01	28,978,833.63	18,374,071.36	27,561,918.37		28,978,833.63
7000 Inversiones Financ y Otras Provisio	3,957,115.70	-3,957,115.70								
* 1 Corriente	153,238,715.70	-1,957,000.00	151,281,715.70	99,407,204.71	63,895,602.36	65,745,818.76	21,640,294.58	85,535,896.94	30,586,564.49	35,159,254.27
5000 Bienes Muebles,Inmuebles,Intangible		1,957,000.00	1,957,000.00	243,898.23	1,884,881.99	72,118.01		1,884,881.99	24,856.02	47,261.99
* 2 Capital		1,957,000.00	1,957,000.00	243,898.23	1,884,881.99	72,118.01		1,884,881.99	24,856.02	47,261.99
** 04 Económica/Capítulo de Gasto	153,238,715.70		153,238,715.70	99,651,102.94	65,780,484.35	65,817,936.77	21,640,294.58	87,420,778.93	30,611,420.51	35,206,516.26