



Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos
 Clasificación económica
 Septiembre de 2014

Conceptos	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Est	Por Ejecutar
914141 Servicios Personales	70,476,654.00	13,100,260.00	-2,620,870.00	80,956,044.00		49,921,517.00	71	31,034,527.00
914142 Mat y Suministros	3,804,427.00	3,735,500.00	-2,129,300.00	5,410,627.00		3,232,757.00	85	2,177,870.00
914143 Servicios Generales	19,198,611.00	19,062,132.70	-5,463,163.00	32,797,580.70		23,858,630.00	124	8,938,950.70
914144 Ayudas	55,801,908.00	2,857,750.00	-678,906.00	57,980,752.00		56,563,002.00	101	1,417,750.00
914147 Invers. Financieras	3,957,115.70	1,177,337.30	-5,134,453.00			5,134,453.00	130	-5,134,453.00
* 1.1.8.2-91 Al sector público	153,238,715.70	39,932,980.00	-16,026,692.00	177,145,003.70		138,710,359.00	91	38,434,644.70
** 1.1.8.2-9 Transferencias	153,238,715.70	39,932,980.00	-16,026,692.00	177,145,003.70		138,710,359.00	91	38,434,644.70
*** 1.1.8.2 Del sector público	153,238,715.70	39,932,980.00	-16,026,692.00	177,145,003.70		138,710,359.00	91	38,434,644.70
**** 1.1.8 Transferencias, asign	153,238,715.70	39,932,980.00	-16,026,692.00	177,145,003.70		138,710,359.00	91	38,434,644.70
***** 1.1 INGRESOS CORRIENTES	153,238,715.70	39,932,980.00	-16,026,692.00	177,145,003.70		138,710,359.00	91	38,434,644.70
914145 Bienes M Inm e Int		8,524,000.00	-1,475,000.00	7,049,000.00		4,967,000.00		2,082,000.00
* 1.2.4.2-91 Al sector público		8,524,000.00	-1,475,000.00	7,049,000.00		4,967,000.00		2,082,000.00
** 1.2.4.2-9 Transferencias		8,524,000.00	-1,475,000.00	7,049,000.00		4,967,000.00		2,082,000.00
*** 1.2.4.2 Del sector público		8,524,000.00	-1,475,000.00	7,049,000.00		4,967,000.00		2,082,000.00
**** 1.2.4 Transferencias, asign		8,524,000.00	-1,475,000.00	7,049,000.00		4,967,000.00		2,082,000.00
***** 1.2 INGRESOS CAPITAL		8,524,000.00	-1,475,000.00	7,049,000.00		4,967,000.00		2,082,000.00
***** 1 INGRESOS	153,238,715.70	48,456,980.00	-17,501,692.00	184,194,003.70		143,677,359.00	94	40,516,644.70
***** 5 C. Económica/Rubro/Tipo	153,238,715.70	48,456,980.00	-17,501,692.00	184,194,003.70		143,677,359.00	94	40,516,644.70