

**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**

Diciembre de 2014

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	153,238,715.70	197,036,928.08		101,964,451.34	95,074,279.66	-1,802.92	101,964,451.34
***** 1 Gobierno	153,238,715.70	197,036,928.08		101,964,451.34	95,074,279.66	-1,802.92	101,964,451.34
***** 1.3 Coord. de la Política de G	153,238,715.70	197,036,928.08		101,964,451.34	95,074,279.66	-1,802.92	101,964,451.34
***** 1.3.6 ORGA PROCESOS ELECTORALES	153,238,715.70	197,036,928.08		101,964,451.34	95,074,279.66	-1,802.92	101,964,451.34
***** <b>G0101 Gestion</b>	<b>68,469,123.70</b>	<b>72,349,833.90</b>		<b>66,943,515.72</b>	<b>5,402,339.85</b>	<b>3,978.33</b>	<b>66,943,515.72</b>
***** 2 SECTOR PÚBLICO DE LAS EF	68,469,123.70	72,349,833.90		66,943,515.72	5,402,339.85	3,978.33	66,943,515.72
***** 21 NO FINANCIERO	68,469,123.70	72,349,833.90		66,943,515.72	5,402,339.85	3,978.33	66,943,515.72
***** 211 GOBIERNO GENERAL ESTATAL	68,469,123.70	72,349,833.90		66,943,515.72	5,402,339.85	3,978.33	66,943,515.72
**** 2111 Gobierno Estatal	68,469,123.70	72,349,833.90		66,943,515.72	5,402,339.85	3,978.33	66,943,515.72
*** 21118 IEEG	68,469,123.70	72,349,833.90		66,943,515.72	5,402,339.85	3,978.33	66,943,515.72
** <b>21118-0800 COORD ADMINISTRATIVA</b>	<b>68,469,123.70</b>	<b>72,349,833.90</b>		<b>66,943,515.72</b>	<b>5,402,339.85</b>	<b>3,978.33</b>	<b>66,943,515.72</b>
* DUMMY DUMMY					-3,978.33	3,978.33	
***** <b>G0101.I003 FORTAL INST-MANTENIM</b>	<b>524,389.00</b>	<b>1,220,320.80</b>		<b>534,659.87</b>	<b>685,660.93</b>		<b>534,659.87</b>
***** 2 SECTOR PUBLICO DE LAS EF	524,389.00	1,220,320.80		534,659.87	685,660.93		534,659.87
***** 21 NO FINANCIERO	524,389.00	1,220,320.80		534,659.87	685,660.93		534,659.87
***** 211 GOBIERNO GENERAL ESTATAL	524,389.00	1,220,320.80		534,659.87	685,660.93		534,659.87
**** 2111 Gobierno Estatal	524,389.00	1,220,320.80		534,659.87	685,660.93		534,659.87
*** 21118 IEEG	524,389.00	1,220,320.80		534,659.87	685,660.93		534,659.87
** <b>21118-0800 COORD ADMINISTRATIVA</b>	<b>524,389.00</b>	<b>1,220,320.80</b>		<b>534,659.87</b>	<b>685,660.93</b>		<b>534,659.87</b>
***** <b>G0101.I004 FORTAL INST-EQUIPAM</b>		<b>2,717,270.27</b>		<b>2,678,294.27</b>	<b>61,233.02</b>	<b>-22,257.02</b>	<b>2,678,294.27</b>
***** 2 SECTOR PUBLICO DE LAS EF		2,717,270.27		2,678,294.27	61,233.02	-22,257.02	2,678,294.27
***** 21 NO FINANCIERO		2,717,270.27		2,678,294.27	61,233.02	-22,257.02	2,678,294.27
***** 211 GOBIERNO GENERAL ESTATAL		2,717,270.27		2,678,294.27	61,233.02	-22,257.02	2,678,294.27
**** 2111 Gobierno Estatal		2,717,270.27		2,678,294.27	61,233.02	-22,257.02	2,678,294.27
*** 21118 IEEG		2,717,270.27		2,678,294.27	61,233.02	-22,257.02	2,678,294.27
** <b>21118-0800 COORD ADMINISTRATIVA</b>		<b>2,717,270.27</b>		<b>2,678,294.27</b>	<b>61,233.02</b>	<b>-22,257.02</b>	<b>2,678,294.27</b>
* DUMMY DUMMY					22,257.02	-22,257.02	
***** <b>P0858 Capital humano desar</b>	<b>72,379,872.00</b>	<b>96,677,955.18</b>		<b>9,364,959.34</b>	<b>87,312,995.84</b>		<b>9,364,959.34</b>
***** 2 SECTOR PÚBLICO DE LAS EF	72,379,872.00	96,677,955.18		9,364,959.34	87,312,995.84		9,364,959.34
***** 21 NO FINANCIERO	72,379,872.00	96,677,955.18		9,364,959.34	87,312,995.84		9,364,959.34
***** 211 GOBIERNO GENERAL ESTATAL	72,379,872.00	96,677,955.18		9,364,959.34	87,312,995.84		9,364,959.34
**** 2111 Gobierno Estatal	72,379,872.00	96,677,955.18		9,364,959.34	87,312,995.84		9,364,959.34
*** 21118 IEEG	72,379,872.00	96,677,955.18		9,364,959.34	87,312,995.84		9,364,959.34
** <b>21118-0400 DIR. SERV. PROF. EL.</b>	<b>72,379,872.00</b>	<b>96,677,955.18</b>		<b>9,364,959.34</b>	<b>87,312,995.84</b>		<b>9,364,959.34</b>
***** <b>P0858.I001 FORTAL INST-CAPACITA</b>	<b>600,000.00</b>	<b>246,200.00</b>		<b>156,000.00</b>	<b>90,200.00</b>		<b>156,000.00</b>
***** 2 SECTOR PÚBLICO DE LAS EF	600,000.00	246,200.00		156,000.00	90,200.00		156,000.00
***** 21 NO FINANCIERO	600,000.00	246,200.00		156,000.00	90,200.00		156,000.00
***** 211 GOBIERNO GENERAL ESTATAL	600,000.00	246,200.00		156,000.00	90,200.00		156,000.00
**** 2111 Gobierno Estatal	600,000.00	246,200.00		156,000.00	90,200.00		156,000.00
*** 21118 IEEG	600,000.00	246,200.00		156,000.00	90,200.00		156,000.00
** <b>21118-0400 DIR. SERV. PROF. EL.</b>	<b>600,000.00</b>	<b>246,200.00</b>		<b>156,000.00</b>	<b>90,200.00</b>		<b>156,000.00</b>
***** <b>P0859 Ciudadanos formados</b>	<b>5,198,411.00</b>	<b>9,164,718.44</b>		<b>8,307,719.89</b>	<b>856,998.55</b>		<b>8,307,719.89</b>
***** 2 SECTOR PÚBLICO DE LAS EF	5,198,411.00	9,164,718.44		8,307,719.89	856,998.55		8,307,719.89
***** 21 NO FINANCIERO	5,198,411.00	9,164,718.44		8,307,719.89	856,998.55		8,307,719.89

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Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** 211 GOBIERNO GENERAL ESTATAL	5,198,411.00	9,164,718.44		8,307,719.89	856,998.55		8,307,719.89
**** 2111 Gobierno Estatal	5,198,411.00	9,164,718.44		8,307,719.89	856,998.55		8,307,719.89
*** 21118 IEEG	5,198,411.00	9,164,718.44		8,307,719.89	856,998.55		8,307,719.89
** 21118-0300 DIR. CAP. CIUDADANA	<b>2,565,934.00</b>	<b>1,805,053.43</b>		<b>1,409,787.56</b>	<b>395,265.87</b>		<b>1,409,787.56</b>
** 21118-0700 COORD. COM. Y DIF.	<b>2,632,477.00</b>	<b>7,359,665.01</b>		<b>6,897,932.33</b>	<b>461,732.68</b>		<b>6,897,932.33</b>
***** P0859.I004 FORTAL INST-EQUIPAM		<b>86,637.03</b>		<b>86,637.03</b>			<b>86,637.03</b>
***** 2 SECTOR PÚBLICO DE LAS EF		86,637.03		86,637.03			86,637.03
***** 21 NO FINANCIERO		86,637.03		86,637.03			86,637.03
***** 211 GOBIERNO GENERAL ESTATAL		86,637.03		86,637.03			86,637.03
**** 2111 Gobierno Estatal		86,637.03		86,637.03			86,637.03
*** 21118 IEEG		86,637.03		86,637.03			86,637.03
** 21118-0700 COORD. COM. Y DIF.		<b>86,637.03</b>		<b>86,637.03</b>			<b>86,637.03</b>
***** P0860 Prot de act Dctos y	<b>1,512,920.00</b>	<b>1,555,007.77</b>		<b>1,551,720.51</b>	<b>3,287.26</b>		<b>1,551,720.51</b>
***** 2 SECTOR PÚBLICO DE LAS EF	1,512,920.00	1,555,007.77		1,551,720.51	3,287.26		1,551,720.51
***** 21 NO FINANCIERO	1,512,920.00	1,555,007.77		1,551,720.51	3,287.26		1,551,720.51
***** 211 GOBIERNO GENERAL ESTATAL	1,512,920.00	1,555,007.77		1,551,720.51	3,287.26		1,551,720.51
**** 2111 Gobierno Estatal	1,512,920.00	1,555,007.77		1,551,720.51	3,287.26		1,551,720.51
*** 21118 IEEG	1,512,920.00	1,555,007.77		1,551,720.51	3,287.26		1,551,720.51
** 21118-0500 DIR. PROC. ELECTORAL	<b>1,269,920.00</b>	<b>1,538,000.01</b>		<b>1,534,712.75</b>	<b>3,287.26</b>		<b>1,534,712.75</b>
** 21118-0900 COMISIÓN DE FISCALIZ	<b>243,000.00</b>	<b>17,007.76</b>		<b>17,007.76</b>			<b>17,007.76</b>
***** P0861 Soluc inform y telec	<b>4,554,000.00</b>	<b>8,966,924.30</b>		<b>8,288,884.32</b>	<b>678,039.98</b>		<b>8,288,884.32</b>
***** 2 SECTOR PÚBLICO DE LAS EF	4,554,000.00	8,966,924.30		8,288,884.32	678,039.98		8,288,884.32
***** 21 NO FINANCIERO	4,554,000.00	8,966,924.30		8,288,884.32	678,039.98		8,288,884.32
***** 211 GOBIERNO GENERAL ESTATAL	4,554,000.00	8,966,924.30		8,288,884.32	678,039.98		8,288,884.32
**** 2111 Gobierno Estatal	4,554,000.00	8,966,924.30		8,288,884.32	678,039.98		8,288,884.32
*** 21118 IEEG	4,554,000.00	8,966,924.30		8,288,884.32	678,039.98		8,288,884.32
** 21118-0600 DIR. SIST. INF. Y TE	<b>4,554,000.00</b>	<b>8,966,924.30</b>		<b>8,288,884.32</b>	<b>678,039.98</b>		<b>8,288,884.32</b>
***** P0861.I004 FORTAL INST-EQUIPAM		<b>4,052,060.39</b>		<b>4,052,060.39</b>	<b>-16,475.77</b>	<b>16,475.77</b>	<b>4,052,060.39</b>
***** 2 SECTOR PÚBLICO DE LAS EF		4,052,060.39		4,052,060.39	-16,475.77	16,475.77	4,052,060.39
***** 21 NO FINANCIERO		4,052,060.39		4,052,060.39	-16,475.77	16,475.77	4,052,060.39
***** 211 GOBIERNO GENERAL ESTATAL		4,052,060.39		4,052,060.39	-16,475.77	16,475.77	4,052,060.39
**** 2111 Gobierno Estatal		4,052,060.39		4,052,060.39	-16,475.77	16,475.77	4,052,060.39
*** 21118 IEEG		4,052,060.39		4,052,060.39	-16,475.77	16,475.77	4,052,060.39
** 21118-0600 DIR. SIST. INF. Y TE		<b>4,052,060.39</b>		<b>4,052,060.39</b>	<b>-16,475.77</b>	<b>16,475.77</b>	<b>4,052,060.39</b>
* DUMMY DUMMY					-16,475.77	16,475.77	