

**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Económica y por Objeto**  
**Diciembre de 2014**

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1.1-1 Capítulo 1000	70,476,654.00	23,780,461.00	94,257,115.00	49,276,354.75		94,257,115.00			85,191,343.28	9,065,771.72
* 2.1.1.1-1 Capítulo 3000	1,177,212.00	295,903.00	1,473,115.00	600,835.00		1,473,115.00			1,473,115.00	
** 2.1.1.1 Remuneraciones	71,653,866.00	24,076,364.00	95,730,230.00	49,877,189.75		95,730,230.00			86,664,458.28	9,065,771.72
* 2.1.1.2-2 Capítulo 2000	3,804,427.00	1,558,476.37	5,362,903.37	5,046,204.49		5,360,674.17			596,689.97	4,766,213.40
* 2.1.1.2-3 Capítulo 3000	17,379,899.00	13,394,818.80	30,774,717.80	29,688,509.34		30,815,923.00			7,771,452.49	23,003,265.31
** 2.1.1.2 Compra de bienes y ser	21,184,326.00	14,953,295.17	36,137,621.17	34,734,713.83		36,176,597.17			8,368,142.46	27,769,478.71
*** 2.1.1 Gastos de consumo de l	92,838,192.00	39,029,659.17	131,867,851.17	84,611,903.58		131,906,827.17			95,032,600.74	36,835,250.43
* 2.1.3.2-3 Capítulo 3000	641,500.00	-246,386.85	395,113.15	434,883.03		395,113.15			900.00	394,213.15
** 2.1.3.2 Gastos de la propiedad	641,500.00	-246,386.85	395,113.15	434,883.03		395,113.15			900.00	394,213.15
*** 2.1.3 Gastos de la propiedad	641,500.00	-246,386.85	395,113.15	434,883.03		395,113.15			900.00	394,213.15
* 2.1.5.1-4 Capítulo 4000	55,801,908.00	2,116,088.07	57,917,996.07	57,917,996.07		57,917,996.07				57,917,996.07
** 2.1.5.1 Al sector privado	55,801,908.00	2,116,088.07	57,917,996.07	57,917,996.07		57,917,996.07				57,917,996.07
*** 2.1.5 Transferencias, asigna	55,801,908.00	2,116,088.07	57,917,996.07	57,917,996.07		57,917,996.07				57,917,996.07
* 2.1.8.1-7 Capítulo 7000	3,957,115.70	-3,957,115.70								
** 2.1.8.1 Provisiones a Corto Pl	3,957,115.70	-3,957,115.70								
*** 2.1.8 Provisiones y Otras Es	3,957,115.70	-3,957,115.70								
**** 2.1 GASTOS CORRIENTES	153,238,715.70	36,942,244.69	190,180,960.39	142,964,782.68		190,219,936.39			95,033,500.74	95,147,459.65
* 2.2.2.2-5 Capítulo 5000	6,855,967.69	6,855,967.69	6,855,967.69	4,823,517.58	-1,802.92	6,818,794.61		-1,802.92	40,778.92	6,816,991.69
** 2.2.2.2 Maquinaria y equipo	6,855,967.69	6,855,967.69	6,855,967.69	4,823,517.58	-1,802.92	6,818,794.61		-1,802.92	40,778.92	6,816,991.69
*** 2.2.2 Activos Fijos (Formaci	6,855,967.69	6,855,967.69	6,855,967.69	4,823,517.58	-1,802.92	6,818,794.61		-1,802.92	40,778.92	6,816,991.69
**** 2.2 GASTOS DE CAPITAL	6,855,967.69	6,855,967.69	6,855,967.69	4,823,517.58	-1,802.92	6,818,794.61		-1,802.92	40,778.92	6,816,991.69
***** 2 GASTOS	153,238,715.70	43,798,212.38	197,036,928.08	147,788,300.26	-1,802.92	197,038,731.00		-1,802.92	95,074,279.66	101,964,451.34
***** 04 Clasificación Económica/COG	153,238,715.70	43,798,212.38	197,036,928.08	147,788,300.26	-1,802.92	197,038,731.00		-1,802.92	95,074,279.66	101,964,451.34
* 1 Corriente	153,238,715.70	36,942,244.69	190,180,960.39	142,964,782.68		190,219,936.39			95,033,500.74	95,147,459.65
* 2 Capital		6,855,967.69	6,855,967.69	4,823,517.58	-1,802.92	6,818,794.61		-1,802.92	40,778.92	6,816,991.69
** 03 Económica	153,238,715.70	43,798,212.38	197,036,928.08	147,788,300.26	-1,802.92	197,038,731.00		-1,802.92	95,074,279.66	101,964,451.34
1000 Servicios Personales	70,476,654.00	23,780,461.00	94,257,115.00	49,276,354.75		94,257,115.00			85,191,343.28	9,065,771.72
2000 Materiales y Suministros	3,804,427.00	1,558,476.37	5,362,903.37	5,046,204.49		5,360,674.17			596,689.97	4,766,213.40
3000 Servicios Generales	19,198,611.00	13,444,334.95	32,642,945.95	30,724,227.37		32,684,151.15			9,245,467.49	23,397,478.46
4000 Transf, Assign, Subsidios y Otras Ay	55,801,908.00	2,116,088.07	57,917,996.07	57,917,996.07		57,917,996.07				57,917,996.07
7000 Inversiones Financ y Otras Provisio	3,957,115.70	-3,957,115.70								
* 1 Corriente	153,238,715.70	36,942,244.69	190,180,960.39	142,964,782.68		190,219,936.39			95,033,500.74	95,147,459.65
5000 Bienes Muebles,Inmuebles,Intangible		6,855,967.69	6,855,967.69	4,823,517.58	-1,802.92	6,818,794.61		-1,802.92	40,778.92	6,816,991.69
* 2 Capital		6,855,967.69	6,855,967.69	4,823,517.58	-1,802.92	6,818,794.61		-1,802.92	40,778.92	6,816,991.69
** 04 Económica/Capítulo de Gasto	153,238,715.70	43,798,212.38	197,036,928.08	147,788,300.26	-1,802.92	197,038,731.00		-1,802.92	95,074,279.66	101,964,451.34