

Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos
Clasificación Económica
Marzo de 2015

Conceptos	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Est	% Mod	Por Ejecutar
914141 Servicios Personales	147,395,910.00			147,395,910.00		48,770,181.00	33	33	98,625,729.00
914142 Mat y Suministros	25,037,981.00	48,910,000.00	-45,625,000.00	28,322,981.00		68,564,732.00	274	242	-40,241,751.00
914143 Servicios Generales	56,863,015.00	4,224,500.00	-434,500.00	60,653,015.00		24,817,064.00	44	41	35,835,951.00
914144 Ayudas	160,465,646.00	292,000.00	-3,375,000.00	157,382,646.00		28,920,957.00	18	18	128,461,689.00
914147 Invers. Financieras	72,310,000.00		-68,310,000.00	4,000,000.00					4,000,000.00
* 1.1.8.2-91 Al sector público	462,072,552.00	53,426,500.00	-117,744,500.00	397,754,552.00		171,072,934.00	37	43	226,681,618.00
** 1.1.8.2-9 Transferencias	462,072,552.00	53,426,500.00	-117,744,500.00	397,754,552.00		171,072,934.00	37	43	226,681,618.00
*** 1.1.8.2 Del sector público	462,072,552.00	53,426,500.00	-117,744,500.00	397,754,552.00		171,072,934.00	37	43	226,681,618.00
**** 1.1.8 Transferencias, asign	462,072,552.00	53,426,500.00	-117,744,500.00	397,754,552.00		171,072,934.00	37	43	226,681,618.00
***** 1.1 INGRESOS CORRIENTES	462,072,552.00	53,426,500.00	-117,744,500.00	397,754,552.00		171,072,934.00	37	43	226,681,618.00
914145 Bienes M Inm e Int	2,788,000.00	1,306,000.00	-6,000.00	4,088,000.00		3,238,000.00	116	79	850,000.00
* 1.2.4.2-91 Al sector público	2,788,000.00	1,306,000.00	-6,000.00	4,088,000.00		3,238,000.00	116	79	850,000.00
** 1.2.4.2-9 Transferencias	2,788,000.00	1,306,000.00	-6,000.00	4,088,000.00		3,238,000.00	116	79	850,000.00
*** 1.2.4.2 Del sector público	2,788,000.00	1,306,000.00	-6,000.00	4,088,000.00		3,238,000.00	116	79	850,000.00
**** 1.2.4 Transferencias, asign	2,788,000.00	1,306,000.00	-6,000.00	4,088,000.00		3,238,000.00	116	79	850,000.00
***** 1.2 INGRESOS CAPITAL	2,788,000.00	1,306,000.00	-6,000.00	4,088,000.00		3,238,000.00	116	79	850,000.00
***** 1 INGRESOS	464,860,552.00	54,732,500.00	-117,750,500.00	401,842,552.00		174,310,934.00	37	43	227,531,618.00
***** 5 C. Económica/Rubro/Tipo	464,860,552.00	54,732,500.00	-117,750,500.00	401,842,552.00		174,310,934.00	37	43	227,531,618.00