

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Marzo de 2015

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	464,860,552.00	464,860,552.00	172,649,302.02	61,976,267.44	40,598,880.87	362,285,403.69	61,976,267.44
***** 1 Gobierno	464,860,552.00	464,860,552.00	172,649,302.02	61,976,267.44	40,598,880.87	362,285,403.69	61,976,267.44
***** 1.3 Coord. de la Política de G	464,860,552.00	464,860,552.00	172,649,302.02	61,976,267.44	40,598,880.87	362,285,403.69	61,976,267.44
***** 1.3.6 ORGA PROCESOS ELECTORALES	464,860,552.00	464,860,552.00	172,649,302.02	61,976,267.44	40,598,880.87	362,285,403.69	61,976,267.44
***** G0101 Gestion	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
***** 2 SECTOR PÚBLICO DE LAS EF	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
***** 21 NO FINANCIERO	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
***** 211 GOBIERNO GENERAL ESTATAL	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
**** 2111 Gobierno Estatal	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
*** 21118 IEEG	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
** 21118-0800 COORD ADMINISTRATIVA	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
* 515815100 80% IEPS GASOLINAS (	192,072,696.00	189,864,696.00	93,802,355.11	55,245,338.18	3,149,922.67	131,469,435.15	55,245,338.18
***** G0101.I003 FORTAL INST-MANTENIM	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
***** 2 SECTOR PÚBLICO DE LAS EF	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
***** 21 NO FINANCIERO	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
***** 211 GOBIERNO GENERAL ESTATAL	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
**** 2111 Gobierno Estatal	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
*** 21118 IEEG	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
** 21118-0800 COORD ADMINISTRATIVA	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
* 515815100 80% IEPS GASOLINAS (	850,000.00	850,000.00	40,128.30	54,506.74	27,935.83	767,557.43	54,506.74
***** G0101.I004 FORTAL INST-EQUIPAM	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
***** 2 SECTOR PÚBLICO DE LAS EF	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
***** 21 NO FINANCIERO	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
***** 211 GOBIERNO GENERAL ESTATAL	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
**** 2111 Gobierno Estatal	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
*** 21118 IEEG	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
** 21118-0800 COORD ADMINISTRATIVA	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
* 515815100 80% IEPS GASOLINAS (	445,000.00	445,000.00		12,080.00		432,920.00	12,080.00
***** P0858 Capital humano desar	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
***** 2 SECTOR PÚBLICO DE LAS EF	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
***** 21 NO FINANCIERO	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
***** 211 GOBIERNO GENERAL ESTATAL	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
**** 2111 Gobierno Estatal	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
*** 21118 IEEG	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
** 21118-0400 DIR. DES. INST. Y SE	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
* 515815100 80% IEPS GASOLINAS (	151,046,150.00	151,046,150.00	3,041,741.11	885,666.27	37,403,144.46	112,757,339.27	885,666.27
***** P0858.I001 FORTAL INST-CAPACITA	425,856.00	425,856.00				425,856.00	
***** 2 SECTOR PÚBLICO DE LAS EF	425,856.00	425,856.00				425,856.00	
***** 21 NO FINANCIERO	425,856.00	425,856.00				425,856.00	
***** 211 GOBIERNO GENERAL ESTATAL	425,856.00	425,856.00				425,856.00	
**** 2111 Gobierno Estatal	425,856.00	425,856.00				425,856.00	
*** 21118 IEEG	425,856.00	425,856.00				425,856.00	
** 21118-0400 DIR. DES. INST. Y SE	425,856.00	425,856.00				425,856.00	
* 515815100 80% IEPS GASOLINAS (	425,856.00	425,856.00				425,856.00	
***** P0859 Ciudadanos formados	14,905,805.00	17,890,805.00	6,573,089.93	1,286,391.30	9,102.01	16,595,311.69	1,286,391.30
***** 2 SECTOR PÚBLICO DE LAS EF	14,905,805.00	17,890,805.00	6,573,089.93	1,286,391.30	9,102.01	16,595,311.69	1,286,391.30



Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 Marzo de 2015

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** 21 NO FINANCIERO	14,905,805.00	17,890,805.00	6,573,089.93	1,286,391.30	9,102.01	16,595,311.69	1,286,391.30
***** 211 GOBIERNO GENERAL ESTATAL	14,905,805.00	17,890,805.00	6,573,089.93	1,286,391.30	9,102.01	16,595,311.69	1,286,391.30
**** 2111 Gobierno Estatal	14,905,805.00	17,890,805.00	6,573,089.93	1,286,391.30	9,102.01	16,595,311.69	1,286,391.30
*** 21118 IEEG	14,905,805.00	17,890,805.00	6,573,089.93	1,286,391.30	9,102.01	16,595,311.69	1,286,391.30
** 21118-0300 DIR. CUL. POL. Y ELE	1,965,740.00	3,915,740.00	1,551,103.87	692,999.46	3,488.00	3,219,252.54	692,999.46
* 515815100 80% IEPS GASOLINAS (	1,965,740.00	3,915,740.00	1,551,103.87	692,999.46	3,488.00	3,219,252.54	692,999.46
** 21118-0700 COMUNICACION Y DIFUS	12,940,065.00	13,975,065.00	5,021,986.06	593,391.84	5,614.01	13,376,059.15	593,391.84
* 515815100 80% IEPS GASOLINAS (	12,940,065.00	13,975,065.00	5,021,986.06	593,391.84	5,614.01	13,376,059.15	593,391.84
***** P0859.I004 FORTAL INST-EQUIPAM	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 2 SECTOR PÚBLICO DE LAS EF	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 21 NO FINANCIERO	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 211 GOBIERNO GENERAL ESTATAL	20,000.00	20,000.00		19,074.28		925.72	19,074.28
**** 2111 Gobierno Estatal	20,000.00	20,000.00		19,074.28		925.72	19,074.28
*** 21118 IEEG	20,000.00	20,000.00		19,074.28		925.72	19,074.28
** 21118-0700 COMUNICACION Y DIFUS	20,000.00	20,000.00		19,074.28		925.72	19,074.28
* 515815100 80% IEPS GASOLINAS (	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** P0860 Prot de act Dctos y	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
***** 2 SECTOR PÚBLICO DE LAS EF	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
***** 21 NO FINANCIERO	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
***** 211 GOBIERNO GENERAL ESTATAL	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
**** 2111 Gobierno Estatal	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
*** 21118 IEEG	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
** 21118-0500 DIR. ORG. ELECTORAL	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
* 515815100 80% IEPS GASOLINAS (	88,391,545.00	86,134,545.00	68,415,770.75	622,501.50	2,437.24	85,509,606.26	622,501.50
***** P0861 Soluc inform y telec	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
***** 2 SECTOR PÚBLICO DE LAS EF	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
***** 21 NO FINANCIERO	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
***** 211 GOBIERNO GENERAL ESTATAL	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
**** 2111 Gobierno Estatal	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
*** 21118 IEEG	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
** 21118-0600 DIR. UNI. TEC. SIS.	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
* 515815100 80% IEPS GASOLINAS (	14,380,500.00	14,560,500.00	138,779.48	2,473,308.43	4,039.66	12,083,151.91	2,473,308.43
***** P0861.I004 FORTAL INST-EQUIPAM	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74
***** 2 SECTOR PÚBLICO DE LAS EF	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74
***** 21 NO FINANCIERO	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74
***** 211 GOBIERNO GENERAL ESTATAL	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74
**** 2111 Gobierno Estatal	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74
*** 21118 IEEG	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74
** 21118-0600 DIR. UNI. TEC. SIS.	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74
* 515815100 80% IEPS GASOLINAS (	2,323,000.00	3,623,000.00	637,437.34	1,377,400.74	2,299.00	2,243,300.26	1,377,400.74