

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica y por Objeto
Marzo de 2015

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1.1-1 Capítulo 1000	147,395,910.00		147,395,910.00	3,915,044.00	107,207,261.80	37,422,928.84	2,765,719.36	109,972,981.16	36,564,826.55	858,102.29
* 2.1.1.1-1 Capítulo 3000	2,472,888.00		2,472,888.00	401,208.00	1,633,960.00	620,407.00	218,521.00	1,852,481.00	620,407.00	
** 2.1.1.1 Remuneraciones	149,868,798.00		149,868,798.00	4,316,252.00	108,841,221.80	38,043,335.84	2,984,240.36	111,825,462.16	37,185,233.55	858,102.29
* 2.1.1.2-2 Capítulo 2000	25,037,981.00	3,285,000.00	28,322,981.00	8,074,174.01	20,663,194.62	1,869,142.43	5,790,742.65	26,453,937.27	181,224.61	1,687,819.12
* 2.1.1.2-3 Capítulo 3000	53,680,827.00	3,790,000.00	57,470,827.00	24,289,893.50	36,179,047.21	9,309,991.20	11,981,689.89	48,160,737.10	3,228,025.94	6,082,063.96
** 2.1.1.2 Compra de bienes y ser	78,718,808.00	7,075,000.00	85,793,808.00	32,364,067.51	56,842,241.83	11,179,133.63	17,772,432.54	74,614,674.37	3,409,250.55	7,769,883.08
*** 2.1.1 Gastos de consumo de l	228,587,606.00	7,075,000.00	235,662,606.00	36,680,319.51	165,683,463.63	49,222,469.47	20,756,672.90	186,440,136.53	40,594,484.10	8,627,985.37
* 2.1.3.2-3 Capítulo 3000	709,300.00		709,300.00	316,389.55	395,027.03	267,348.65	46,924.32	441,951.35	2,097.77	265,250.88
** 2.1.3.2 Gastos de la propiedad	709,300.00		709,300.00	316,389.55	395,027.03	267,348.65	46,924.32	441,951.35	2,097.77	265,250.88
*** 2.1.3 Gastos de la propiedad	709,300.00		709,300.00	316,389.55	395,027.03	267,348.65	46,924.32	441,951.35	2,097.77	265,250.88
* 2.1.5.1-4 Capítulo 4000	160,465,646.00	-3,083,000.00	157,382,646.00	157,090,407.51	17,517,063.88	51,674,476.17	88,191,105.95	105,708,169.83		51,674,476.17
** 2.1.5.1 Al sector privado	160,465,646.00	-3,083,000.00	157,382,646.00	157,090,407.51	17,517,063.88	51,674,476.17	88,191,105.95	105,708,169.83		51,674,476.17
*** 2.1.5 Transferencias, asigna	160,465,646.00	-3,083,000.00	157,382,646.00	157,090,407.51	17,517,063.88	51,674,476.17	88,191,105.95	105,708,169.83		51,674,476.17
* 2.1.7.0-8 Capítulo 8000		63,018,000.00	63,018,000.00	63,017,161.51	838.49			63,017,161.51	63,018,000.00	
** 2.1.7.0 Participaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49			63,017,161.51	63,018,000.00	
*** 2.1.7 Participaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49			63,017,161.51	63,018,000.00	
* 2.1.8.1-7 Capítulo 7000	72,310,000.00	-68,310,000.00	4,000,000.00		4,000,000.00			4,000,000.00		
** 2.1.8.1 Provisiones a Corto Pl	72,310,000.00	-68,310,000.00	4,000,000.00		4,000,000.00			4,000,000.00		
*** 2.1.8 Provisiones y Otras Es	72,310,000.00	-68,310,000.00	4,000,000.00		4,000,000.00			4,000,000.00		
**** 2.1 GASTOS CORRIENTES	462,072,552.00	-1,300,000.00	460,772,552.00	257,104,278.08	187,596,393.03	101,164,294.29	172,011,864.68	359,608,257.71	40,596,581.87	60,567,712.42
* 2.2.2.2-5 Capítulo 5000	1,615,000.00	1,300,000.00	2,915,000.00	1,621,228.51	1,299,846.77	1,410,854.02	204,299.21	1,504,145.98	2,299.00	1,408,555.02
** 2.2.2.2 Maquinaria y equipo	1,615,000.00	1,300,000.00	2,915,000.00	1,621,228.51	1,299,846.77	1,410,854.02	204,299.21	1,504,145.98	2,299.00	1,408,555.02
* 2.2.2.5-5 Capítulo 5000	1,173,000.00		1,173,000.00	433,138.13	739,861.87			433,138.13	1,173,000.00	
** 2.2.2.5 Activos fijos intangib	1,173,000.00		1,173,000.00	433,138.13	739,861.87			433,138.13	1,173,000.00	
*** 2.2.2 Activos Fijos (Formaci	2,788,000.00	1,300,000.00	4,088,000.00	2,054,366.64	2,039,708.64	1,410,854.02	637,437.34	2,677,145.98	2,299.00	1,408,555.02
**** 2.2 GASTOS DE CAPITAL	2,788,000.00	1,300,000.00	4,088,000.00	2,054,366.64	2,039,708.64	1,410,854.02	637,437.34	2,677,145.98	2,299.00	1,408,555.02
***** 2 GASTOS	464,860,552.00		464,860,552.00	259,158,644.72	189,636,101.67	102,575,148.31	172,649,302.02	362,285,403.69	40,598,880.87	61,976,267.44
***** 04 Clasificación Económica/COG	464,860,552.00		464,860,552.00	259,158,644.72	189,636,101.67	102,575,148.31	172,649,302.02	362,285,403.69	40,598,880.87	61,976,267.44
* 1 Corriente	462,072,552.00	-64,318,000.00	397,754,552.00	194,087,116.57	187,595,554.54	101,164,294.29	108,994,703.17	296,590,257.71	40,596,581.87	60,567,712.42
* 2 Capital	2,788,000.00	1,300,000.00	4,088,000.00	2,054,366.64	2,039,708.64	1,410,854.02	637,437.34	2,677,145.98	2,299.00	1,408,555.02
** 03 Económica	464,860,552.00	-63,018,000.00	401,842,552.00	196,141,483.21	189,635,263.18	102,575,148.31	109,632,140.51	299,267,403.69	40,598,880.87	61,976,267.44
1000 Servicios Personales	147,395,910.00		147,395,910.00	3,915,044.00	107,207,261.80	37,422,928.84	2,765,719.36	109,972,981.16	36,564,826.55	858,102.29
2000 Materiales y Suministros	25,037,981.00	3,285,000.00	28,322,981.00	8,074,174.01	20,663,194.62	1,869,142.43	5,790,742.65	26,453,937.27	181,224.61	1,687,819.12
3000 Servicios Generales	56,863,015.00	3,790,000.00	60,653,015.00	25,007,491.05	38,208,034.24	10,197,746.85	12,247,135.21	50,455,169.45	3,850,530.71	6,347,314.84
4000 Transf, Asign, Subsidios y Otras Ay	160,465,646.00	-3,083,000.00	157,382,646.00	157,090,407.51	17,517,063.88	51,674,476.17	88,191,105.95	105,708,169.83		51,674,476.17
7000 Inversiones Financ y Otras Provisio	72,310,000.00	-68,310,000.00	4,000,000.00		4,000,000.00			4,000,000.00		
8000 Participaciones y Aportaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49			63,017,161.51	63,018,000.00	
* 1 Corriente	462,072,552.00	-64,318,000.00	397,754,552.00	194,087,116.57	187,595,554.54	101,164,294.29	108,994,703.17	296,590,257.71	40,596,581.87	60,567,712.42
5000 Bienes Muebles,Inmuebles,Intangible	2,788,000.00	1,300,000.00	4,088,000.00	2,054,366.64	2,039,708.64	1,410,854.02	637,437.34	2,677,145.98	2,299.00	1,408,555.02
* 2 Capital	2,788,000.00	1,300,000.00	4,088,000.00	2,054,366.64	2,039,708.64	1,410,854.02	637,437.34	2,677,145.98	2,299.00	1,408,555.02
** 04 Económica/Capítulo de Gasto	464,860,552.00	-63,018,000.00	401,842,552.00	196,141,483.21	189,635,263.18	102,575,148.31	109,632,140.51	299,267,403.69	40,598,880.87	61,976,267.44