

Instituto Electoral del Estado de Guanajuato
Presupuesto Autorizado 2015
Calendario de ingresos 2015

	total	ene	feb	mar	abr	may	jun	jul	ago	sep	oct	nov	dic
914141 Transferencias para servicios personales	147,395,910.00	16,067,033.00	16,040,832.00	16,662,316.00	15,923,899.00	15,952,230.00	16,320,383.00	7,223,712.00	6,515,144.00	6,517,077.00	6,962,952.00	6,503,952.00	16,706,380.00
914142 Transferencias para materiales y suministros	25,037,981.00	6,152,624.00	1,392,009.00	14,445,099.00	836,833.00	606,333.00	289,083.00	212,334.00	262,333.00	313,333.00	217,333.00	255,333.00	55,334.00
914143 Transferencias para servicios generales	56,863,015.00	6,386,924.00	5,516,985.00	11,073,155.00	8,209,610.00	6,891,288.00	7,769,187.00	2,774,978.00	1,627,769.00	1,723,822.00	2,050,763.00	1,695,185.00	1,143,349.00
914144 Transferencias para ayudas y subsidios	160,465,646.00	10,670,394.00	10,812,781.00	10,812,782.00	29,740,109.00	29,740,110.00	10,812,781.00	10,812,782.00	10,812,781.00	10,812,782.00	10,812,781.00	10,812,782.00	3,812,781.00
914145 Transferencias para bienes muebles e inmuebles	2,788,000.00	20,000.00	2,598,000.00	120,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
914147 Transferencias para inversiones financieras y otras provisiones	72,310,000.00	0.00	22,770,000.00	22,770,000.00	22,770,000.00	4,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total general	464,860,552.00	39,296,975.00	59,130,607.00	75,883,352.00	77,530,451.00	57,189,961.00	35,191,434.00	21,023,806.00	19,218,027.00	19,367,014.00	20,043,829.00	19,267,252.00	21,717,844.00