

Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos
Clasificación Económica
Junio de 2015

Conceptos	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Est	% Mod	Por Ejecutar
914141 Servicios Personales	147,395,910.00	3,045,000.00	-1,050,000.00	149,390,910.00		98,961,693.00	67	66	50,429,217.00
914142 Mat y Suministros	25,037,981.00	49,297,000.00	-45,792,000.00	28,542,981.00		72,766,981.00	291	255	-44,224,000.00
914143 Servicios Generales	56,863,015.00	6,653,500.00	-1,578,500.00	61,938,015.00		50,922,149.00	90	82	11,015,866.00
914144 Ayudas	160,465,646.00	592,000.00	-3,375,000.00	157,682,646.00		99,805,957.00	62	63	57,876,689.00
914147 Invers. Financieras	72,310,000.00		-72,310,000.00						
* 1.1.8.2-91 Al sector público	462,072,552.00	59,587,500.00	-124,105,500.00	397,554,552.00		322,456,780.00	70	81	75,097,772.00
** 1.1.8.2-9 Transferencias	462,072,552.00	59,587,500.00	-124,105,500.00	397,554,552.00		322,456,780.00	70	81	75,097,772.00
*** 1.1.8.2 Del sector público	462,072,552.00	59,587,500.00	-124,105,500.00	397,554,552.00		322,456,780.00	70	81	75,097,772.00
**** 1.1.8 Transferencias, asign	462,072,552.00	59,587,500.00	-124,105,500.00	397,554,552.00		322,456,780.00	70	81	75,097,772.00
***** 1.1 INGRESOS CORRIENTES	462,072,552.00	59,587,500.00	-124,105,500.00	397,554,552.00		322,456,780.00	70	81	75,097,772.00
914145 Bienes M Inm e Int	2,788,000.00	2,066,000.00	-566,000.00	4,288,000.00		4,288,000.00	154	100	
* 1.2.4.2-91 Al sector público	2,788,000.00	2,066,000.00	-566,000.00	4,288,000.00		4,288,000.00	154	100	
** 1.2.4.2-9 Transferencias	2,788,000.00	2,066,000.00	-566,000.00	4,288,000.00		4,288,000.00	154	100	
*** 1.2.4.2 Del sector público	2,788,000.00	2,066,000.00	-566,000.00	4,288,000.00		4,288,000.00	154	100	
**** 1.2.4 Transferencias, asign	2,788,000.00	2,066,000.00	-566,000.00	4,288,000.00		4,288,000.00	154	100	
***** 1.2 INGRESOS CAPITAL	2,788,000.00	2,066,000.00	-566,000.00	4,288,000.00		4,288,000.00	154	100	
***** 1 INGRESOS	464,860,552.00	61,653,500.00	-124,671,500.00	401,842,552.00		326,744,780.00	70	81	75,097,772.00
***** 5 C. Económica/Rubro/Tipo	464,860,552.00	61,653,500.00	-124,671,500.00	401,842,552.00		326,744,780.00	70	81	75,097,772.00