

Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos
Clasificación por Concepto de Ingreso
Junio de 2015

Conceptos	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Est	% Mod	Por Ejecutar
914141 Servicios Personales	147,395,910.00	3,045,000.00	-1,050,000.00	149,390,910.00		98,961,693.00	67	66	50,429,217.00
914142 Mat y Suministros	25,037,981.00	49,297,000.00	-45,792,000.00	28,542,981.00		72,766,981.00	291	255	-44,224,000.00
914143 Servicios Generales	56,863,015.00	6,653,500.00	-1,578,500.00	61,938,015.00		50,922,149.00	90	82	11,015,866.00
914144 Ayudas	160,465,646.00	592,000.00	-3,375,000.00	157,682,646.00		99,805,957.00	62	63	57,876,689.00
914145 Bienes M Inm e Int	2,788,000.00	2,066,000.00	-566,000.00	4,288,000.00		4,288,000.00	154	100	
914147 Invers. Financieras	72,310,000.00		-72,310,000.00						
914148 Participaciones y Ap		63,018,000.00		63,018,000.00		17,478,000.00		28	45,540,000.00
* 91 Transferencias Internas y Asi	464,860,552.00	124,671,500.00	-124,671,500.00	464,860,552.00		344,222,780.00	74	74	120,637,772.00
** 90 Transferencias, Asignaciones,	464,860,552.00	124,671,500.00	-124,671,500.00	464,860,552.00		344,222,780.00	74	74	120,637,772.00
*** 4 Rubro/Tipo/Clase/Concepto	464,860,552.00	124,671,500.00	-124,671,500.00	464,860,552.00		344,222,780.00	74	74	120,637,772.00