

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Junio de 2015

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Comp.	Ctas. x Pagar
***** TOTAL	464,860,552.00	464,860,552.00	57,450,028.41	127,091,574.58	175,915,357.63	104,403,591.38	127,091,574.58
***** 1 Gobierno	464,860,552.00	464,860,552.00	57,450,028.41	127,091,574.58	175,915,357.63	104,403,591.38	127,091,574.58
***** 1.3 Coord. de la Política de G	464,860,552.00	464,860,552.00	57,450,028.41	127,091,574.58	175,915,357.63	104,403,591.38	127,091,574.58
***** 1.3.6 ORGA PROCESOS ELECTORALES	464,860,552.00	464,860,552.00	57,450,028.41	127,091,574.58	175,915,357.63	104,403,591.38	127,091,574.58
***** G0101 Gestion	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
***** 2 SECTOR PÚBLICO DE LAS EF	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
***** 21 NO FINANCIERO	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
***** 211 GOBIERNO GENERAL ESTATAL	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
**** 2111 Gobierno Estatal	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
*** 21118 IEEG	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
** 21118-0800 COORD ADMINISTRATIVA	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
* 515815100 80% IEPS GASOLINAS (	192,072,696.00	187,864,696.00	52,358,386.04	102,872,931.91	14,248,228.67	18,385,149.38	102,872,931.91
***** G0101.I003 FORTAL INST-MANTENIM	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
***** 2 SECTOR PÚBLICO DE LAS EF	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
***** 21 NO FINANCIERO	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
***** 211 GOBIERNO GENERAL ESTATAL	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
**** 2111 Gobierno Estatal	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
*** 21118 IEEG	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
** 21118-0800 COORD ADMINISTRATIVA	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
* 515815100 80% IEPS GASOLINAS (	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	179,091.30
***** G0101.I004 FORTAL INST-EQUIPAM	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
***** 2 SECTOR PÚBLICO DE LAS EF	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
***** 21 NO FINANCIERO	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
***** 211 GOBIERNO GENERAL ESTATAL	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
**** 2111 Gobierno Estatal	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
*** 21118 IEEG	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
** 21118-0800 COORD ADMINISTRATIVA	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
* 515815100 80% IEPS GASOLINAS (	445,000.00	995,000.00		365,929.88		629,070.12	365,929.88
***** P0858 Capital humano desar	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
***** 2 SECTOR PÚBLICO DE LAS EF	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
***** 21 NO FINANCIERO	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
***** 211 GOBIERNO GENERAL ESTATAL	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
**** 2111 Gobierno Estatal	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
*** 21118 IEEG	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
** 21118-0400 DIR. DES. INST. Y SE	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
* 515815100 80% IEPS GASOLINAS (	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	1,836,293.97
***** P0858.I001 FORTAL INST-CAPACITA	425,856.00	425,856.00				425,856.00	
***** 2 SECTOR PÚBLICO DE LAS EF	425,856.00	425,856.00				425,856.00	
***** 21 NO FINANCIERO	425,856.00	425,856.00				425,856.00	
***** 211 GOBIERNO GENERAL ESTATAL	425,856.00	425,856.00				425,856.00	
**** 2111 Gobierno Estatal	425,856.00	425,856.00				425,856.00	
*** 21118 IEEG	425,856.00	425,856.00				425,856.00	
** 21118-0400 DIR. DES. INST. Y SE	425,856.00	425,856.00				425,856.00	
* 515815100 80% IEPS GASOLINAS (425,856.00	425,856.00				425,856.00	

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Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Comp.	Ctas. x Pagar
***** P0859 Ciudadanos formados	14,905,805.00	17,940,805.00	2,742,103.25	10,808,348.49	591,607.69	3,798,745.57	10,808,348.49
***** 2 SECTOR PÚBLICO DE LAS EF	14,905,805.00	17,940,805.00	2,742,103.25	10,808,348.49	591,607.69	3,798,745.57	10,808,348.49
***** 21 NO FINANCIERO	14,905,805.00	17,940,805.00	2,742,103.25	10,808,348.49	591,607.69	3,798,745.57	10,808,348.49
***** 211 GOBIERNO GENERAL ESTATAL	14,905,805.00	17,940,805.00	2,742,103.25	10,808,348.49	591,607.69	3,798,745.57	10,808,348.49
**** 2111 Gobierno Estatal	14,905,805.00	17,940,805.00	2,742,103.25	10,808,348.49	591,607.69	3,798,745.57	10,808,348.49
*** 21118 IEEG	14,905,805.00	17,940,805.00	2,742,103.25	10,808,348.49	591,607.69	3,798,745.57	10,808,348.49
** 21118-0300 DIR. CUL. POL. Y ELE	1,965,740.00	4,200,740.00		2,370,059.92	130,333.07	1,700,347.01	2,370,059.92
* 515815100 80% IEPS GASOLINAS (	1,965,740.00	4,200,740.00		2,370,059.92	130,333.07	1,700,347.01	2,370,059.92
** 21118-0700 COMUNICACION Y DIFUS	12,940,065.00	13,740,065.00	2,742,103.25	8,438,288.57	461,274.62	2,098,398.56	8,438,288.57
* 515815100 80% IEPS GASOLINAS (	12,940,065.00	13,740,065.00	2,742,103.25	8,438,288.57	461,274.62	2,098,398.56	8,438,288.57
***** P0859.I004 FORTAL INST-EQUIPAM	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 2 SECTOR PÚBLICO DE LAS EF	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 21 NO FINANCIERO	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 211 GOBIERNO GENERAL ESTATAL	20,000.00	20,000.00		19,074.28		925.72	19,074.28
**** 2111 Gobierno Estatal	20,000.00	20,000.00		19,074.28		925.72	19,074.28
*** 21118 IEEG	20,000.00	20,000.00		19,074.28		925.72	19,074.28
** 21118-0700 COMUNICACION Y DIFUS	20,000.00	20,000.00		19,074.28		925.72	19,074.28
* 515815100 80% IEPS GASOLINAS (	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** P0860 Prot de act Dctos y	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
***** 2 SECTOR PÚBLICO DE LAS EF	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
***** 21 NO FINANCIERO	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
***** 211 GOBIERNO GENERAL ESTATAL	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
**** 2111 Gobierno Estatal	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
*** 21118 IEEG	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
** 21118-0500 DIR. ORG. ELECTORAL	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
* 515815100 80% IEPS GASOLINAS (	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	2,111,383.13
***** P0861 Soluc inform y telec	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
***** 2 SECTOR PÚBLICO DE LAS EF	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
***** 21 NO FINANCIERO	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
***** 211 GOBIERNO GENERAL ESTATAL	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
**** 2111 Gobierno Estatal	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
*** 21118 IEEG	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
** 21118-0600 DIR. UNI. TEC. SIS.	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
* 515815100 80% IEPS GASOLINAS (	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	6,718,271.74
***** P0861.I004 FORTAL INST-EQUIPAM	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88
***** 2 SECTOR PÚBLICO DE LAS EF	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88
***** 21 NO FINANCIERO	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88
***** 211 GOBIERNO GENERAL ESTATAL	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88
**** 2111 Gobierno Estatal	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88
*** 21118 IEEG	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88
** 21118-0600 DIR. UNI. TEC. SIS.	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88
* 515815100 80% IEPS GASOLINAS (	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	2,180,249.88