

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica y por Objeto
Junio de 2015

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1.1-1 Capítulo 1000	147,395,910.00	1,995,000.00	149,390,910.00	3,940,230.03	63,285,841.24	83,904,545.27	2,200,523.49	65,486,364.73	82,188,893.55	1,715,651.72
* 2.1.1.1-1 Capítulo 3000	2,472,888.00		2,472,888.00	982,778.00	919,379.00	1,553,509.00		919,379.00	1,553,509.00	
** 2.1.1.1 Remuneraciones	149,868,798.00	1,995,000.00	151,863,798.00	4,923,008.03	64,205,220.24	85,458,054.27	2,200,523.49	66,405,743.73	83,742,402.55	1,715,651.72
* 2.1.1.2-2 Capítulo 2000	25,037,981.00	3,505,000.00	28,542,981.00	19,114,829.22	9,741,832.44	18,554,198.79	247,052.97	9,988,885.41	13,629,535.22	4,924,560.37
* 2.1.1.2-3 Capítulo 3000	53,680,827.00	5,075,000.00	58,755,827.00	40,754,956.75	18,963,820.64	35,693,943.38	4,097,959.78	23,061,780.42	8,656,824.71	27,037,221.87
** 2.1.1.2 Compra de bienes y ser	78,718,808.00	8,580,000.00	87,298,808.00	59,869,785.97	28,705,653.08	54,248,142.17	4,345,012.75	33,050,665.83	22,286,359.93	31,961,782.24
*** 2.1.1 Gastos de consumo de l	228,587,606.00	10,575,000.00	239,162,606.00	64,792,794.00	92,910,873.32	139,706,196.44	6,545,536.24	99,456,409.56	106,028,762.48	33,677,433.96
* 2.1.3.2-3 Capítulo 3000	709,300.00		709,300.00	408,543.90	236,502.79	406,348.71		236,502.79	75,872.02	396,925.19
** 2.1.3.2 Gastos de la propiedad	709,300.00		709,300.00	408,543.90	236,502.79	406,348.71		236,502.79	75,872.02	396,925.19
*** 2.1.3 Gastos de la propiedad	709,300.00		709,300.00	408,543.90	236,502.79	406,348.71		236,502.79	75,872.02	396,925.19
* 2.1.5.1-4 Capítulo 4000	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	9,942,720.44	96,839,951.39	50,899,974.17	60,842,694.61	6,387,990.00	90,451,961.39
** 2.1.5.1 Al sector privado	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	9,942,720.44	96,839,951.39	50,899,974.17	60,842,694.61	6,387,990.00	90,451,961.39
*** 2.1.5 Transferencias, asigna	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	9,942,720.44	96,839,951.39	50,899,974.17	60,842,694.61	6,387,990.00	90,451,961.39
* 2.1.7.0-8 Capítulo 8000		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
** 2.1.7.0 Participaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
*** 2.1.7 Participaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
* 2.1.8.1-7 Capítulo 7000	72,310,000.00	-72,310,000.00								
** 2.1.8.1 Provisiones a Corto Pl	72,310,000.00	-72,310,000.00								
*** 2.1.8 Provisiones y Otras Es	72,310,000.00	-72,310,000.00								
**** 2.1 GASTOS CORRIENTES	462,072,552.00	-1,500,000.00	460,572,552.00	285,886,691.28	103,090,935.04	299,969,658.05	57,445,510.41	160,536,445.45	175,509,786.01	124,526,320.54
* 2.2.2.2-5 Capítulo 5000	1,615,000.00	1,710,000.00	3,325,000.00	2,254,182.08	765,513.98	2,559,486.02		765,513.98	189,096.12	2,370,389.90
** 2.2.2.2 Maquinaria y equipo	1,615,000.00	1,710,000.00	3,325,000.00	2,254,182.08	765,513.98	2,559,486.02		765,513.98	189,096.12	2,370,389.90
* 2.2.2.5-5 Capítulo 5000	1,173,000.00	-210,000.00	963,000.00	477,788.14	551,660.36	477,788.14		551,660.36	216,475.50	194,864.14
** 2.2.2.5 Activos fijos intangib	1,173,000.00	-210,000.00	963,000.00	477,788.14	551,660.36	477,788.14		551,660.36	216,475.50	194,864.14
*** 2.2.2 Activos Fijos (Formaci	2,788,000.00	1,500,000.00	4,288,000.00	2,731,970.22	1,317,174.34	3,037,274.16		1,317,174.34	405,571.62	2,565,254.04
**** 2.2 GASTOS DE CAPITAL	2,788,000.00	1,500,000.00	4,288,000.00	2,731,970.22	1,317,174.34	3,037,274.16		1,317,174.34	405,571.62	2,565,254.04
***** 2 GASTOS	464,860,552.00		464,860,552.00	288,618,661.50	104,408,109.38	303,006,932.21		161,853,619.79	175,915,357.63	127,091,574.58
***** 04 Clasificación Económica/COG	464,860,552.00		464,860,552.00	288,618,661.50	104,408,109.38	303,006,932.21	57,445,510.41	161,853,619.79	175,915,357.63	127,091,574.58
* 1 Corriente	462,072,552.00	-64,518,000.00	397,554,552.00	222,869,529.77	103,090,096.55	236,952,496.54	57,445,510.41	160,535,606.96	112,492,624.50	124,526,320.54
* 2 Capital	2,788,000.00	1,500,000.00	4,288,000.00	2,731,970.22	1,317,174.34	3,037,274.16		1,317,174.34	405,571.62	2,565,254.04
** 03 Económica	464,860,552.00	-63,018,000.00	401,842,552.00	225,601,499.99	104,407,270.89	239,989,770.70	57,445,510.41	161,852,781.30	112,898,196.12	127,091,574.58
1000 Servicios Personales	147,395,910.00	1,995,000.00	149,390,910.00	3,940,230.03	63,285,841.24	83,904,545.27	2,200,523.49	65,486,364.73	82,188,893.55	1,715,651.72
2000 Materiales y Suministros	25,037,981.00	3,505,000.00	28,542,981.00	19,114,829.22	9,741,832.44	18,554,198.79	247,052.97	9,988,885.41	13,629,535.22	4,924,560.37
3000 Servicios Generales	56,863,015.00	5,075,000.00	61,938,015.00	42,146,278.65	20,119,702.43	37,653,801.09	4,097,959.78	24,217,662.21	10,286,205.73	27,434,147.06
4000 Transf, Asign, Subsidios y Otras Ay	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	9,942,720.44	96,839,951.39	50,899,974.17	60,842,694.61	6,387,990.00	90,451,961.39
7000 Inversiones Financ y Otras Provisio	72,310,000.00	-72,310,000.00								
8000 Participaciones y Aportaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
* 1 Corriente	462,072,552.00	-64,518,000.00	397,554,552.00	222,869,529.77	103,090,096.55	236,952,496.54	57,445,510.41	160,535,606.96	112,492,624.50	124,526,320.54
5000 Bienes Muebles,Inmuebles,Intangible	2,788,000.00	1,500,000.00	4,288,000.00	2,731,970.22	1,317,174.34	3,037,274.16		1,317,174.34	405,571.62	2,565,254.04
* 2 Capital	2,788,000.00	1,500,000.00	4,288,000.00	2,731,970.22	1,317,174.34	3,037,274.16		1,317,174.34	405,571.62	2,565,254.04
** 04 Económica/Capítulo de Gasto	464,860,552.00	-63,018,000.00	401,842,552.00	225,601,499.99	104,407,270.89	239,989,770.70	57,445,510.41	161,852,781.30	112,898,196.12	127,091,574.58