



Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional Programática
Junio de 2015

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Cdto. x Compr.	Cdto. x Dev.
Funcional-Programática	464,860,552.00	464,860,552.00	57,456,849.21	127,091,574.58	175,915,357.63	104,396,770.58	161,853,619.79
1 Gobierno	464,860,552.00	464,860,552.00	57,456,849.21	127,091,574.58	175,915,357.63	104,396,770.58	161,853,619.79
1.3 Coord. de la Política de Gobi	464,860,552.00	464,860,552.00	57,456,849.21	127,091,574.58	175,915,357.63	104,396,770.58	161,853,619.79
1.3.6 ORGA PROCESOS ELECTORALES	464,860,552.00	464,860,552.00	57,456,849.21	127,091,574.58	175,915,357.63	104,396,770.58	161,853,619.79
G0101 Gestion	192,072,696.00	187,864,696.00	52,365,206.84	102,872,931.91	14,248,228.67	18,378,328.58	70,743,535.42
G0101.I003 FORTAL INST-MANTENIM	850,000.00	780,000.00	41,296.00	179,091.30	63,434.38	496,178.32	537,474.32
G0101.I004 FORTAL INST-EQUIPAM	445,000.00	995,000.00		365,929.88		629,070.12	629,070.12
P0858 Capital humano desar	151,046,150.00	153,071,150.00	2,265,728.32	1,836,293.97	84,338,688.59	64,630,439.12	66,896,167.44
P0858.I001 FORTAL INST-CAPACITA	425,856.00	425,856.00				425,856.00	425,856.00
P0859 Ciudadanos formados	14,905,805.00	17,940,805.00	2,742,103.25	10,808,348.49	591,607.69	3,798,745.57	6,540,848.82
P0859.I004 FORTAL INST-EQUIPAM	20,000.00	20,000.00		19,074.28		925.72	925.72
P0860 Prot de act Dctos y	88,391,545.00	85,945,545.00	754.00	2,111,383.13	76,187,662.50	7,645,745.37	7,646,499.37
P0861 Soluc inform y telec	14,380,500.00	14,544,500.00	41,760.80	6,718,271.74	80,164.18	7,704,303.28	7,746,064.08
P0861.I004 FORTAL INST-EQUIPAM	2,323,000.00	3,273,000.00		2,180,249.88	405,571.62	687,178.50	687,178.50
Total	464,860,552.00	464,860,552.00	57,456,849.21	127,091,574.58	175,915,357.63	104,396,770.58	161,853,619.79