

Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos
Clasificación Económica
Septiembre de 2015

Conceptos	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Est	% Mod	Por Ejecutar
914141 Servicios Personales	147,395,910.00	3,716,400.00	-1,721,400.00	149,390,910.00		119,217,626.00	81	80	30,173,284.00
914142 Mat y Suministros	25,037,981.00	50,229,000.00	-46,876,331.49	28,390,649.51		73,554,981.00	294	259	-45,164,331.49
914143 Servicios Generales	56,863,015.00	6,963,500.00	-1,888,500.00	61,938,015.00		57,048,718.00	100	92	4,889,297.00
914144 Ayudas	160,465,646.00	592,000.00	-3,375,000.00	157,682,646.00		132,244,302.00	82	84	25,438,344.00
914147 Invers. Financieras	72,310,000.00		-72,310,000.00						
* 1.1.8.2-91 Al sector público	462,072,552.00	61,500,900.00	-126,171,231.49	397,402,220.51		382,065,627.00	83	96	15,336,593.51
** 1.1.8.2-9 Transferencias	462,072,552.00	61,500,900.00	-126,171,231.49	397,402,220.51		382,065,627.00	83	96	15,336,593.51
*** 1.1.8.2 Del sector público	462,072,552.00	61,500,900.00	-126,171,231.49	397,402,220.51		382,065,627.00	83	96	15,336,593.51
**** 1.1.8 Transferencias, asign	462,072,552.00	61,500,900.00	-126,171,231.49	397,402,220.51		382,065,627.00	83	96	15,336,593.51
***** 1.1 INGRESOS CORRIENTES	462,072,552.00	61,500,900.00	-126,171,231.49	397,402,220.51		382,065,627.00	83	96	15,336,593.51
914145 Bienes M Inm e Int	2,788,000.00	2,823,331.49	-1,171,000.00	4,440,331.49		4,288,000.00	154	97	152,331.49
* 1.2.4.2-91 Al sector público	2,788,000.00	2,823,331.49	-1,171,000.00	4,440,331.49		4,288,000.00	154	97	152,331.49
** 1.2.4.2-9 Transferencias	2,788,000.00	2,823,331.49	-1,171,000.00	4,440,331.49		4,288,000.00	154	97	152,331.49
*** 1.2.4.2 Del sector público	2,788,000.00	2,823,331.49	-1,171,000.00	4,440,331.49		4,288,000.00	154	97	152,331.49
**** 1.2.4 Transferencias, asign	2,788,000.00	2,823,331.49	-1,171,000.00	4,440,331.49		4,288,000.00	154	97	152,331.49
***** 1.2 INGRESOS CAPITAL	2,788,000.00	2,823,331.49	-1,171,000.00	4,440,331.49		4,288,000.00	154	97	152,331.49
***** 1 INGRESOS	464,860,552.00	64,324,231.49	-127,342,231.49	401,842,552.00		386,353,627.00	83	96	15,488,925.00
***** 5 C. Económica/Rubro/Tipo	464,860,552.00	64,324,231.49	-127,342,231.49	401,842,552.00		386,353,627.00	83	96	15,488,925.00