



Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos
Clasificación por Concepto de Ingreso
Septiembre de 2015

Conceptos	Estimado	Ampliación	Reducción	Modificado	Devengado	Recaudado	% Est	% Mod	Por Ejecutar
914141 Servicios Personales	147,395,910.00	3,716,400.00	-1,721,400.00	149,390,910.00		119,217,626.00	81	80	30,173,284.00
914142 Mat y Suministros	25,037,981.00	50,229,000.00	-46,876,331.49	28,390,649.51		73,554,981.00	294	259	-45,164,331.49
914143 Servicios Generales	56,863,015.00	6,963,500.00	-1,888,500.00	61,938,015.00		57,048,718.00	100	92	4,889,297.00
914144 Ayudas	160,465,646.00	592,000.00	-3,375,000.00	157,682,646.00		132,244,302.00	82	84	25,438,344.00
914145 Bienes M Inm e Int	2,788,000.00	2,823,331.49	-1,171,000.00	4,440,331.49		4,288,000.00	154	97	152,331.49
914147 Invers. Financieras	72,310,000.00		-72,310,000.00						
914148 Participaciones y Ap		63,018,000.00		63,018,000.00		17,478,000.00		28	45,540,000.00
* 91 Transferencias Internas y Asi	464,860,552.00	127,342,231.49	-127,342,231.49	464,860,552.00		403,831,627.00	87	87	61,028,925.00
** 90 Transferencias, Asignaciones,	464,860,552.00	127,342,231.49	-127,342,231.49	464,860,552.00		403,831,627.00	87	87	61,028,925.00
*** 4 Rubro/Tipo/Clase/Concepto	464,860,552.00	127,342,231.49	-127,342,231.49	464,860,552.00		403,831,627.00	87	87	61,028,925.00