

**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Septiembre de 2015**

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Comp.	Ctas. x Pagar
<b>***** TOTAL</b>	<b>464,860,552.00</b>	<b>464,860,552.00</b>	<b>24,447,601.58</b>	<b>165,663,929.79</b>	<b>205,078,123.32</b>	<b>69,670,897.31</b>	<b>165,663,929.79</b>
***** 1 Gobierno	464,860,552.00	464,860,552.00	24,447,601.58	165,663,929.79	205,078,123.32	69,670,897.31	165,663,929.79
***** 1.3 Coord. de la Política de G	464,860,552.00	464,860,552.00	24,447,601.58	165,663,929.79	205,078,123.32	69,670,897.31	165,663,929.79
***** 1.3.6 ORGA PROCESOS ELECTORALES	464,860,552.00	464,860,552.00	24,447,601.58	165,663,929.79	205,078,123.32	69,670,897.31	165,663,929.79
<b>***** G0101 Gestion</b>	<b>192,072,696.00</b>	<b>188,813,696.00</b>	<b>21,243,988.00</b>	<b>136,438,250.75</b>	<b>15,254,709.78</b>	<b>15,876,747.47</b>	<b>136,438,250.75</b>
***** 2 SECTOR PÚBLICO DE LAS EF	192,072,696.00	188,813,696.00	21,243,988.00	136,438,250.75	15,254,709.78	15,876,747.47	136,438,250.75
***** 21 NO FINANCIERO	192,072,696.00	188,813,696.00	21,243,988.00	136,438,250.75	15,254,709.78	15,876,747.47	136,438,250.75
***** 211 GOBIERNO GENERAL ESTATAL	192,072,696.00	188,813,696.00	21,243,988.00	136,438,250.75	15,254,709.78	15,876,747.47	136,438,250.75
**** 2111 Gobierno Estatal	192,072,696.00	188,813,696.00	21,243,988.00	136,438,250.75	15,254,709.78	15,876,747.47	136,438,250.75
<b>*** 21118 IEEG</b>	<b>192,072,696.00</b>	<b>188,813,696.00</b>	<b>21,243,988.00</b>	<b>136,438,250.75</b>	<b>15,254,709.78</b>	<b>15,876,747.47</b>	<b>136,438,250.75</b>
<b>** 21118-0800 COORD ADMINISTRATIVA</b>	<b>192,072,696.00</b>	<b>188,813,696.00</b>	<b>21,243,988.00</b>	<b>136,438,250.75</b>	<b>15,254,709.78</b>	<b>15,876,747.47</b>	<b>136,438,250.75</b>
* 515815100 80% IEPS GASOLINAS (	192,072,696.00	188,813,696.00	21,243,988.00	136,438,250.75	15,254,709.78	15,876,747.47	136,438,250.75
<b>***** G0101.I003 FORTAL INST-MANTENIM</b>	<b>850,000.00</b>	<b>780,000.00</b>	<b>1,020.80</b>	<b>486,289.23</b>	<b>120,495.98</b>	<b>172,193.99</b>	<b>486,289.23</b>
***** 2 SECTOR PÚBLICO DE LAS EF	850,000.00	780,000.00	1,020.80	486,289.23	120,495.98	172,193.99	486,289.23
***** 21 NO FINANCIERO	850,000.00	780,000.00	1,020.80	486,289.23	120,495.98	172,193.99	486,289.23
***** 211 GOBIERNO GENERAL ESTATAL	850,000.00	780,000.00	1,020.80	486,289.23	120,495.98	172,193.99	486,289.23
**** 2111 Gobierno Estatal	850,000.00	780,000.00	1,020.80	486,289.23	120,495.98	172,193.99	486,289.23
<b>*** 21118 IEEG</b>	<b>850,000.00</b>	<b>780,000.00</b>	<b>1,020.80</b>	<b>486,289.23</b>	<b>120,495.98</b>	<b>172,193.99</b>	<b>486,289.23</b>
<b>** 21118-0800 COORD ADMINISTRATIVA</b>	<b>850,000.00</b>	<b>780,000.00</b>	<b>1,020.80</b>	<b>486,289.23</b>	<b>120,495.98</b>	<b>172,193.99</b>	<b>486,289.23</b>
* 515815100 80% IEPS GASOLINAS (	850,000.00	780,000.00	1,020.80	486,289.23	120,495.98	172,193.99	486,289.23
<b>***** G0101.I004 FORTAL INST-EQUIPAM</b>	<b>445,000.00</b>	<b>1,062,331.49</b>	<b>152,865.09</b>	<b>549,390.43</b>	<b>6,164.90</b>	<b>353,911.07</b>	<b>549,390.43</b>
***** 2 SECTOR PÚBLICO DE LAS EF	445,000.00	1,062,331.49	152,865.09	549,390.43	6,164.90	353,911.07	549,390.43
***** 21 NO FINANCIERO	445,000.00	1,062,331.49	152,865.09	549,390.43	6,164.90	353,911.07	549,390.43
***** 211 GOBIERNO GENERAL ESTATAL	445,000.00	1,062,331.49	152,865.09	549,390.43	6,164.90	353,911.07	549,390.43
**** 2111 Gobierno Estatal	445,000.00	1,062,331.49	152,865.09	549,390.43	6,164.90	353,911.07	549,390.43
<b>*** 21118 IEEG</b>	<b>445,000.00</b>	<b>1,062,331.49</b>	<b>152,865.09</b>	<b>549,390.43</b>	<b>6,164.90</b>	<b>353,911.07</b>	<b>549,390.43</b>
<b>** 21118-0800 COORD ADMINISTRATIVA</b>	<b>445,000.00</b>	<b>1,062,331.49</b>	<b>152,865.09</b>	<b>549,390.43</b>	<b>6,164.90</b>	<b>353,911.07</b>	<b>549,390.43</b>
* 515815100 80% IEPS GASOLINAS (	445,000.00	1,062,331.49	152,865.09	549,390.43	6,164.90	360,075.97	549,390.43
<b>***** P0858 Capital humano desar</b>	<b>151,046,150.00</b>	<b>153,092,150.00</b>	<b>986,293.66</b>	<b>2,893,414.66</b>	<b>112,094,853.95</b>	<b>37,117,587.73</b>	<b>2,893,414.66</b>
***** 2 SECTOR PÚBLICO DE LAS EF	151,046,150.00	153,092,150.00	986,293.66	2,893,414.66	112,094,853.95	37,117,587.73	2,893,414.66
***** 21 NO FINANCIERO	151,046,150.00	153,092,150.00	986,293.66	2,893,414.66	112,094,853.95	37,117,587.73	2,893,414.66
***** 211 GOBIERNO GENERAL ESTATAL	151,046,150.00	153,092,150.00	986,293.66	2,893,414.66	112,094,853.95	37,117,587.73	2,893,414.66
**** 2111 Gobierno Estatal	151,046,150.00	153,092,150.00	986,293.66	2,893,414.66	112,094,853.95	37,117,587.73	2,893,414.66
<b>*** 21118 IEEG</b>	<b>151,046,150.00</b>	<b>153,092,150.00</b>	<b>986,293.66</b>	<b>2,893,414.66</b>	<b>112,094,853.95</b>	<b>37,117,587.73</b>	<b>2,893,414.66</b>
<b>** 21118-0400 DIR. DES. INST. Y SE</b>	<b>151,046,150.00</b>	<b>153,092,150.00</b>	<b>986,293.66</b>	<b>2,893,414.66</b>	<b>112,094,853.95</b>	<b>37,117,587.73</b>	<b>2,893,414.66</b>
* 515815100 80% IEPS GASOLINAS (	151,046,150.00	153,092,150.00	986,293.66	2,893,414.66	112,094,853.95	37,117,587.73	2,893,414.66
<b>***** P0858.I001 FORTAL INST-CAPACITA</b>	<b>425,856.00</b>	<b>425,856.00</b>				<b>425,856.00</b>	
***** 2 SECTOR PÚBLICO DE LAS EF	425,856.00	425,856.00				425,856.00	
***** 21 NO FINANCIERO	425,856.00	425,856.00				425,856.00	
***** 211 GOBIERNO GENERAL ESTATAL	425,856.00	425,856.00				425,856.00	
**** 2111 Gobierno Estatal	425,856.00	425,856.00				425,856.00	
<b>*** 21118 IEEG</b>	<b>425,856.00</b>	<b>425,856.00</b>				<b>425,856.00</b>	
<b>** 21118-0400 DIR. DES. INST. Y SE</b>	<b>425,856.00</b>	<b>425,856.00</b>				<b>425,856.00</b>	
* 515815100 80% IEPS GASOLINAS (	425,856.00	425,856.00				425,856.00	
<b>***** P0859 Ciudadanos formados</b>	<b>14,905,805.00</b>	<b>17,940,805.00</b>	<b>1,923,185.53</b>	<b>12,094,721.39</b>	<b>899,680.48</b>	<b>3,023,217.60</b>	<b>12,094,721.39</b>
***** 2 SECTOR PÚBLICO DE LAS EF	14,905,805.00	17,940,805.00	1,923,185.53	12,094,721.39	899,680.48	3,023,217.60	12,094,721.39
***** 21 NO FINANCIERO	14,905,805.00	17,940,805.00	1,923,185.53	12,094,721.39	899,680.48	3,023,217.60	12,094,721.39
***** 211 GOBIERNO GENERAL ESTATAL	14,905,805.00	17,940,805.00	1,923,185.53	12,094,721.39	899,680.48	3,023,217.60	12,094,721.39

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Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Comp.	Ctas. x Pagar
**** 2111 Gobierno Estatal	14,905,805.00	17,940,805.00	1,923,185.53	12,094,721.39	899,680.48	3,023,217.60	12,094,721.39
*** <b>21118 IEEG</b>	<b>14,905,805.00</b>	<b>17,940,805.00</b>	<b>1,923,185.53</b>	<b>12,094,721.39</b>	<b>899,680.48</b>	<b>3,023,217.60</b>	<b>12,094,721.39</b>
** <b>21118-0300 DIR. CUL. POL. Y ELE</b>	<b>1,965,740.00</b>	<b>4,200,740.00</b>	<b>166,916.00</b>	<b>2,451,701.94</b>	<b>135,258.87</b>	<b>1,446,863.19</b>	<b>2,451,701.94</b>
* 515815100 80% IEPS GASOLINAS (	1,965,740.00	4,200,740.00	166,916.00	2,451,701.94	135,258.87	1,446,863.19	2,451,701.94
** <b>21118-0700 COMUNICACION Y DIFUS</b>	<b>12,940,065.00</b>	<b>13,740,065.00</b>	<b>1,756,269.53</b>	<b>9,643,019.45</b>	<b>764,421.61</b>	<b>1,576,354.41</b>	<b>9,643,019.45</b>
* 515815100 80% IEPS GASOLINAS (	12,940,065.00	13,740,065.00	1,756,269.53	9,643,019.45	764,421.61	1,576,354.41	9,643,019.45
***** <b>P0859.I004 FORTAL INST-EQUIPAM</b>	<b>20,000.00</b>	<b>20,000.00</b>		<b>19,074.28</b>		<b>925.72</b>	<b>19,074.28</b>
***** 2 SECTOR PÚBLICO DE LAS EF	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 21 NO FINANCIERO	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** 211 GOBIERNO GENERAL ESTATAL	20,000.00	20,000.00		19,074.28		925.72	19,074.28
**** 2111 Gobierno Estatal	20,000.00	20,000.00		19,074.28		925.72	19,074.28
*** <b>21118 IEEG</b>	<b>20,000.00</b>	<b>20,000.00</b>		<b>19,074.28</b>		<b>925.72</b>	<b>19,074.28</b>
** <b>21118-0700 COMUNICACION Y DIFUS</b>	<b>20,000.00</b>	<b>20,000.00</b>		<b>19,074.28</b>		<b>925.72</b>	<b>19,074.28</b>
* 515815100 80% IEPS GASOLINAS (	20,000.00	20,000.00		19,074.28		925.72	19,074.28
***** <b>P0860 Prot de act Dctos y</b>	<b>88,391,545.00</b>	<b>84,802,213.51</b>	<b>98,785.47</b>	<b>2,133,143.13</b>	<b>76,194,086.70</b>	<b>6,376,198.21</b>	<b>2,133,143.13</b>
***** 2 SECTOR PÚBLICO DE LAS EF	88,391,545.00	84,802,213.51	98,785.47	2,133,143.13	76,194,086.70	6,376,198.21	2,133,143.13
***** 21 NO FINANCIERO	88,391,545.00	84,802,213.51	98,785.47	2,133,143.13	76,194,086.70	6,376,198.21	2,133,143.13
***** 211 GOBIERNO GENERAL ESTATAL	88,391,545.00	84,802,213.51	98,785.47	2,133,143.13	76,194,086.70	6,376,198.21	2,133,143.13
**** 2111 Gobierno Estatal	88,391,545.00	84,802,213.51	98,785.47	2,133,143.13	76,194,086.70	6,376,198.21	2,133,143.13
*** <b>21118 IEEG</b>	<b>88,391,545.00</b>	<b>84,802,213.51</b>	<b>98,785.47</b>	<b>2,133,143.13</b>	<b>76,194,086.70</b>	<b>6,376,198.21</b>	<b>2,133,143.13</b>
** <b>21118-0500 DIR. ORG. ELECTORAL</b>	<b>88,391,545.00</b>	<b>84,802,213.51</b>	<b>98,785.47</b>	<b>2,133,143.13</b>	<b>76,194,086.70</b>	<b>6,376,198.21</b>	<b>2,133,143.13</b>
* 515815100 80% IEPS GASOLINAS (	88,391,545.00	84,802,213.51	98,785.47	2,133,143.13	76,194,086.70	6,376,198.21	2,133,143.13
***** <b>P0861 Soluc inform y telec</b>	<b>14,380,500.00</b>	<b>14,565,500.00</b>	<b>41,463.03</b>	<b>8,617,760.12</b>	<b>102,559.91</b>	<b>5,803,716.94</b>	<b>8,617,760.12</b>
***** 2 SECTOR PÚBLICO DE LAS EF	14,380,500.00	14,565,500.00	41,463.03	8,617,760.12	102,559.91	5,803,716.94	8,617,760.12
***** 21 NO FINANCIERO	14,380,500.00	14,565,500.00	41,463.03	8,617,760.12	102,559.91	5,803,716.94	8,617,760.12
***** 211 GOBIERNO GENERAL ESTATAL	14,380,500.00	14,565,500.00	41,463.03	8,617,760.12	102,559.91	5,803,716.94	8,617,760.12
**** 2111 Gobierno Estatal	14,380,500.00	14,565,500.00	41,463.03	8,617,760.12	102,559.91	5,803,716.94	8,617,760.12
*** <b>21118 IEEG</b>	<b>14,380,500.00</b>	<b>14,565,500.00</b>	<b>41,463.03</b>	<b>8,617,760.12</b>	<b>102,559.91</b>	<b>5,803,716.94</b>	<b>8,617,760.12</b>
** <b>21118-0600 DIR. UNI. TEC. SIS.</b>	<b>14,380,500.00</b>	<b>14,565,500.00</b>	<b>41,463.03</b>	<b>8,617,760.12</b>	<b>102,559.91</b>	<b>5,803,716.94</b>	<b>8,617,760.12</b>
* 515815100 80% IEPS GASOLINAS (	14,380,500.00	14,565,500.00	41,463.03	8,617,760.12	86,295.27	5,819,981.58	8,617,760.12
***** <b>P0861.I004 FORTAL INST-EQUIPAM</b>	<b>2,323,000.00</b>	<b>3,358,000.00</b>		<b>2,431,885.80</b>	<b>405,571.62</b>	<b>520,542.58</b>	<b>2,431,885.80</b>
***** 2 SECTOR PÚBLICO DE LAS EF	2,323,000.00	3,358,000.00		2,431,885.80	405,571.62	520,542.58	2,431,885.80
***** 21 NO FINANCIERO	2,323,000.00	3,358,000.00		2,431,885.80	405,571.62	520,542.58	2,431,885.80
***** 211 GOBIERNO GENERAL ESTATAL	2,323,000.00	3,358,000.00		2,431,885.80	405,571.62	520,542.58	2,431,885.80
**** 2111 Gobierno Estatal	2,323,000.00	3,358,000.00		2,431,885.80	405,571.62	520,542.58	2,431,885.80
*** <b>21118 IEEG</b>	<b>2,323,000.00</b>	<b>3,358,000.00</b>		<b>2,431,885.80</b>	<b>405,571.62</b>	<b>520,542.58</b>	<b>2,431,885.80</b>
** <b>21118-0600 DIR. UNI. TEC. SIS.</b>	<b>2,323,000.00</b>	<b>3,358,000.00</b>		<b>2,431,885.80</b>	<b>405,571.62</b>	<b>520,542.58</b>	<b>2,431,885.80</b>
* 515815100 80% IEPS GASOLINAS (	2,323,000.00	3,358,000.00		2,431,885.80	405,571.62	520,542.58	2,431,885.80