

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica y por Objeto
Septiembre de 2015

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1.1-1 Capítulo 1000	147,395,910.00	1,995,000.00	149,390,910.00	4,120,869.05	36,165,865.52	112,281,329.19	943,715.29	37,109,580.81	109,633,030.48	2,648,298.71
* 2.1.1.1-1 Capítulo 3000	2,472,888.00		2,472,888.00	982,778.00	623,428.00	1,849,460.00		623,428.00	1,849,460.00	
** 2.1.1.1 Remuneraciones	149,868,798.00	1,995,000.00	151,863,798.00	5,103,647.05	36,789,293.52	114,130,789.19	943,715.29	37,733,008.81	111,482,490.48	2,648,298.71
* 2.1.1.2-2 Capítulo 2000	25,037,981.00	3,352,668.51	28,390,649.51	20,282,085.07	8,563,639.19	19,638,012.95	197,251.24	8,760,890.43	13,834,286.96	5,795,472.12
* 2.1.1.2-3 Capítulo 3000	53,680,827.00	5,075,000.00	58,755,827.00	44,656,813.07	13,219,921.93	42,649,171.39	2,877,689.80	16,097,611.73	9,845,503.64	32,812,711.63
** 2.1.1.2 Compra de bienes y ser	78,718,808.00	8,427,668.51	87,146,476.51	64,938,898.14	21,783,561.12	62,287,184.34	3,074,941.04	24,858,502.16	23,679,790.60	38,608,183.75
*** 2.1.1 Gastos de consumo de l	228,587,606.00	10,422,668.51	239,010,274.51	70,042,545.19	58,572,854.64	176,417,973.53	4,018,656.33	62,591,510.97	135,162,281.08	41,256,482.46
** 2.1.3.2-3 Capítulo 3000	709,300.00		709,300.00	485,793.26	85,595.24	557,256.26		85,595.24	82,689.57	541,015.19
** 2.1.3.2 Gastos de la propiedad	709,300.00		709,300.00	485,793.26	85,595.24	557,256.26		85,595.24	82,689.57	541,015.19
*** 2.1.3 Gastos de la propiedad	709,300.00		709,300.00	485,793.26	85,595.24	557,256.26		85,595.24	82,689.57	541,015.19
* 2.1.5.1-4 Capítulo 4000	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	10,152,494.21	127,254,071.63	20,276,080.16	30,428,574.37	6,387,990.00	120,866,081.63
** 2.1.5.1 Al sector privado	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	10,152,494.21	127,254,071.63	20,276,080.16	30,428,574.37	6,387,990.00	120,866,081.63
** 2.1.5 Transferencias, asigna	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	10,152,494.21	127,254,071.63	20,276,080.16	30,428,574.37	6,387,990.00	120,866,081.63
* 2.1.7.0-8 Capítulo 8000		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
** 2.1.7.0 Participaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
*** 2.1.7 Participaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
* 2.1.8.1-7 Capítulo 7000	72,310,000.00	-72,310,000.00								
** 2.1.8.1 Provisiones a Corto Pl	72,310,000.00	-72,310,000.00								
*** 2.1.8 Provisiones y Otras Es	72,310,000.00	-72,310,000.00								
**** 2.1 GASTOS CORRIENTES	462,072,552.00	-1,652,331.49	460,420,220.51	291,213,691.83	68,811,782.58	367,246,462.93	24,294,736.49	93,106,519.07	204,650,122.16	162,663,579.28
**** 2.2 GASTOS DE CAPITAL	2,788,000.00	1,652,331.49	4,440,331.49	3,594,921.19	859,114.73	3,495,590.18	152,865.09	1,011,979.82	428,001.16	3,000,350.51
***** 2 GASTOS	464,860,552.00		464,860,552.00	294,808,613.02	69,670,897.31	370,742,053.11	24,447,601.58	94,118,498.89	205,078,123.32	165,663,929.79
***** 03 Clasificación Económica	464,860,552.00		464,860,552.00	294,808,613.02	69,670,897.31	370,742,053.11	24,447,601.58	94,118,498.89	205,078,123.32	165,663,929.79
**** 2.1 GASTOS CORRIENTES	462,072,552.00	-1,652,331.49	460,420,220.51	291,213,691.83	68,811,782.58	367,246,462.93	24,294,736.49	93,106,519.07	204,650,122.16	162,663,579.28
**** 2.2 GASTOS DE CAPITAL	2,788,000.00	1,652,331.49	4,440,331.49	3,594,921.19	859,114.73	3,495,590.18	152,865.09	1,011,979.82	428,001.16	3,000,350.51
***** 2 GASTOS	464,860,552.00		464,860,552.00	294,808,613.02	69,670,897.31	370,742,053.11	24,447,601.58	94,118,498.89	205,078,123.32	165,663,929.79
***** 04 Clasificación Económica/COG	464,860,552.00		464,860,552.00	294,808,613.02	69,670,897.31	370,742,053.11	24,447,601.58	94,118,498.89	205,078,123.32	165,663,929.79
* 1 Corriente	462,072,552.00	-64,670,331.49	397,402,220.51	228,196,530.32	68,810,944.09	304,229,301.42	24,294,736.49	93,105,680.58	141,632,960.65	162,663,579.28
* 2 Capital	2,788,000.00	1,652,331.49	4,440,331.49	3,594,921.19	859,114.73	3,495,590.18	152,865.09	1,011,979.82	428,001.16	3,000,350.51
** 03 Económica	464,860,552.00	-63,018,000.00	401,842,552.00	231,791,451.51	69,670,058.82	307,724,891.60	24,447,601.58	94,117,660.40	142,060,961.81	165,663,929.79
1000 Servicios Personales	147,395,910.00	1,995,000.00	149,390,910.00	4,120,869.05	36,165,865.52	112,281,329.19	943,715.29	37,109,580.81	109,633,030.48	2,648,298.71
2000 Materiales y Suministros	25,037,981.00	3,352,668.51	28,390,649.51	20,282,085.07	8,563,639.19	19,638,012.95	197,251.24	8,760,890.43	13,834,286.96	5,795,472.12
3000 Servicios Generales	56,863,015.00	5,075,000.00	61,938,015.00	46,125,384.33	13,928,945.17	45,055,887.65	2,877,689.80	16,806,634.97	11,777,653.21	33,353,726.82
4000 Transf, Assign, Subsidios y Otras Ay	160,465,646.00	-2,783,000.00	157,682,646.00	157,668,191.87	10,152,494.21	127,254,071.63	20,276,080.16	30,428,574.37	6,387,990.00	120,866,081.63
7000 Inversiones Financ y Otras Provisio	72,310,000.00	-72,310,000.00								
8000 Participaciones y Aportaciones		63,018,000.00	63,018,000.00	63,017,161.51	838.49	63,017,161.51		838.49	63,017,161.51	
* 1 Corriente	462,072,552.00	-64,670,331.49	397,402,220.51	228,196,530.32	68,810,944.09	304,229,301.42	24,294,736.49	93,105,680.58	141,632,960.65	162,663,579.28
5000 Bienes Muebles,Inmuebles,Intangible	2,788,000.00	1,652,331.49	4,440,331.49	3,594,921.19	859,114.73	3,495,590.18	152,865.09	1,011,979.82	428,001.16	3,000,350.51
* 2 Capital	2,788,000.00	1,652,331.49	4,440,331.49	3,594,921.19	859,114.73	3,495,590.18	152,865.09	1,011,979.82	428,001.16	3,000,350.51
** 04 Económica/Capítulo de Gasto	464,860,552.00	-63,018,000.00	401,842,552.00	231,791,451.51	69,670,058.82	307,724,891.60	24,447,601.58	94,117,660.40	142,060,961.81	165,663,929.79