



**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico de Ingresos**  
**Clasificación Económica**

Conceptos	Estimado	Ampliación	% Est	Reducción	% Est	Diciembre de 2015		Devengado	% Est	% Mo	Recaudado	% Est	% Mo	Dev+Rec	% Est	% Mo	Por Ejecutar
						Modificado	% Est										
914141 Servicios Personales	147,395,910.00	16,413,798.48	11	-14,418,798.48	-10	149,338,410.00	101				149,338,410.00	101	100	149,338,410.00	101	100	
914142 Mat y Suministros	25,037,981.00	50,564,000.00	202	-49,661,331.49	-198	21,339,235.54	85				23,789,235.54	95	111	23,789,235.54	95	111	-2,450,000.00
914143 Servicios Generales	56,863,015.00	9,927,100.00	17	-4,852,100.00	-9	55,049,429.01	97				55,049,429.01	97	100	55,049,429.01	97	100	
914144 Ayudas	160,465,646.00	592,000.00	0	-3,375,000.00	-2	157,668,191.87	98				157,668,191.87	98	100	157,668,191.87	98	100	
914145 Bienes M Inm e Int	2,788,000.00	5,605,831.49	201	-1,503,500.00	-54	6,565,524.58	235				4,115,524.58	148	63	4,115,524.58	148	63	2,450,000.00
914147 Invers. Financieras	72,310,000.00			-72,310,000.00	-100												
914148 Participaciones y Ap		63,018,000.00				63,017,161.51					63,017,161.51		100	63,017,161.51		100	
* 1.1.8.2-91 Al sector público	462,072,552.00	77,496,898.48	17	-144,617,229.97	-31	383,395,266.42	83				385,845,266.42	84	101	385,845,266.42	84	101	-2,450,000.00
** 1.1.8.2-9 Transferencias	462,072,552.00	77,496,898.48	17	-144,617,229.97	-31	383,395,266.42	83				385,845,266.42	84	101	385,845,266.42	84	101	-2,450,000.00
*** 1.1.8.2 Del sector público	462,072,552.00	77,496,898.48	17	-144,617,229.97	-31	383,395,266.42	83				385,845,266.42	84	101	385,845,266.42	84	101	-2,450,000.00
**** 1.1.8 Transferencias, asign	462,072,552.00	77,496,898.48	17	-144,617,229.97	-31	383,395,266.42	83				385,845,266.42	84	101	385,845,266.42	84	101	-2,450,000.00
***** 1.1 INGRESOS CORRIENTES	462,072,552.00	77,496,898.48	17	-144,617,229.97	-31	383,395,266.42	83				385,845,266.42	84	101	385,845,266.42	84	101	-2,450,000.00
* 1.2.4.2-91 Al sector público	2,788,000.00	5,605,831.49	201	-1,503,500.00	-54	6,565,524.58	235				4,115,524.58	148	63	4,115,524.58	148	63	2,450,000.00
** 1.2.4.2-9 Transferencias	2,788,000.00	5,605,831.49	201	-1,503,500.00	-54	6,565,524.58	235				4,115,524.58	148	63	4,115,524.58	148	63	2,450,000.00
*** 1.2.4.2 Del sector público	2,788,000.00	5,605,831.49	201	-1,503,500.00	-54	6,565,524.58	235				4,115,524.58	148	63	4,115,524.58	148	63	2,450,000.00
**** 1.2.4 Transferencias, asign	2,788,000.00	5,605,831.49	201	-1,503,500.00	-54	6,565,524.58	235				4,115,524.58	148	63	4,115,524.58	148	63	2,450,000.00
***** 1.2 INGRESOS CAPITAL	2,788,000.00	5,605,831.49	201	-1,503,500.00	-54	6,565,524.58	235				4,115,524.58	148	63	4,115,524.58	148	63	2,450,000.00
***** 1 INGRESOS	464,860,552.00	83,102,729.97	18	-146,120,729.97	-31	389,960,791.00	84				389,960,791.00	84	100	389,960,791.00	84	100	
***** s.C. Económica/Rubro/Tipo	464,860,552.00	83,102,729.97	18	-146,120,729.97	-31	389,960,791.00	84				389,960,791.00	84	100	389,960,791.00	84	100	