



**Instituto Electoral del Estado de Guanajuato**  
**Estado Analítico de Ingresos**  
 Clasificación por Concepto de Ingreso

| Conceptos                           | Estimado       | Ampliación     | % Est | Reducción       | % Est | Diciembre de 2015 |       | Devengado | % Est | % Mo | Recaudado      | % Est | % Mo | Dev+Rec        | % Est | % Mo | Por Ejecutar  |
|-------------------------------------|----------------|----------------|-------|-----------------|-------|-------------------|-------|-----------|-------|------|----------------|-------|------|----------------|-------|------|---------------|
|                                     |                |                |       |                 |       | Modificado        | % Est |           |       |      |                |       |      |                |       |      |               |
| 914141 Servicios Personales         | 147,395,910.00 | 16,413,798.48  | 11    | -14,418,798.48  | -10   | 149,338,410.00    | 101   |           |       |      | 149,338,410.00 | 101   | 100  | 149,338,410.00 | 101   | 100  |               |
| 914142 Mat y Suministros            | 25,037,981.00  | 50,564,000.00  | 202   | -49,661,331.49  | -198  | 21,339,235.54     | 85    |           |       |      | 23,789,235.54  | 95    | 111  | 23,789,235.54  | 95    | 111  | -2,450,000.00 |
| 914143 Servicios Generales          | 56,863,015.00  | 9,927,100.00   | 17    | -4,852,100.00   | -9    | 55,049,429.01     | 97    |           |       |      | 55,049,429.01  | 97    | 100  | 55,049,429.01  | 97    | 100  |               |
| 914144 Ayudas                       | 160,465,646.00 | 592,000.00     | 0     | -3,375,000.00   | -2    | 157,668,191.87    | 98    |           |       |      | 157,668,191.87 | 98    | 100  | 157,668,191.87 | 98    | 100  |               |
| 914145 Bienes M Inm e Int           | 2,788,000.00   | 5,605,831.49   | 201   | -1,503,500.00   | -54   | 6,565,524.58      | 235   |           |       |      | 4,115,524.58   | 148   | 63   | 4,115,524.58   | 148   | 63   | 2,450,000.00  |
| 914147 Invers. Financieras          | 72,310,000.00  |                |       | -72,310,000.00  | -100  |                   |       |           |       |      |                |       |      |                |       |      |               |
| 914148 Participaciones y Ap.        |                | 63,018,000.00  |       |                 |       | 63,017,161.51     |       |           |       |      | 63,017,161.51  |       | 100  | 63,017,161.51  |       | 100  |               |
| * 91 Transferencias Internas y Asi  | 464,860,552.00 | 146,120,729.97 | 31    | -146,120,729.97 | -31   | 452,977,952.51    | 97    |           |       |      | 452,977,952.51 | 97    | 100  | 452,977,952.51 | 97    | 100  |               |
| ** 90 Transferencias, Asignaciones, | 464,860,552.00 | 146,120,729.97 | 31    | -146,120,729.97 | -31   | 452,977,952.51    | 97    |           |       |      | 452,977,952.51 | 97    | 100  | 452,977,952.51 | 97    | 100  |               |
| *** 4 Rubro/Tipo/Clase/Concepto     | 464,860,552.00 | 146,120,729.97 | 31    | -146,120,729.97 | -31   | 452,977,952.51    | 97    |           |       |      | 452,977,952.51 | 97    | 100  | 452,977,952.51 | 97    | 100  |               |