

Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
diciembre de 2015

Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
***** TOTAL	464,860,552.00	452,977,952.51		212,249,546.63	240,730,706.11	-2,300.23	212,249,546.63
***** 1 Gobierno	464,860,552.00	452,977,952.51		212,249,546.63	240,730,706.11	-2,300.23	212,249,546.63
***** 1.3 Coord. de la Política de G	464,860,552.00	452,977,952.51		212,249,546.63	240,730,706.11	-2,300.23	212,249,546.63
***** 1.3.6 ORGA PROCESOS ELECTORALES	464,860,552.00	452,977,952.51		212,249,546.63	240,730,706.11	-2,300.23	212,249,546.63
***** G0101 Gestion	192,072,696.00	186,051,097.72		169,744,259.89	16,286,708.52	20,129.31	169,744,259.89
***** 2 SECTOR PUBLICO DE LAS EF	192,072,696.00	186,051,097.72		169,744,259.89	16,286,708.52	20,129.31	169,744,259.89
***** 21 NO FINANCIERO	192,072,696.00	186,051,097.72		169,744,259.89	16,286,708.52	20,129.31	169,744,259.89
***** 211 GOBIERNO GENERAL ESTATAL	192,072,696.00	186,051,097.72		169,744,259.89	16,286,708.52	20,129.31	169,744,259.89
**** 2111 Gobierno Estatal	192,072,696.00	186,051,097.72		169,744,259.89	16,286,708.52	20,129.31	169,744,259.89
*** 21118 IIEEG	192,072,696.00	186,051,097.72		169,744,259.89	16,286,708.52	20,129.31	169,744,259.89
** 21118-0800 COORD ADMINISTRATIVA	192,072,696.00	186,051,097.72		169,744,259.89	16,286,708.52	20,129.31	169,744,259.89
* 515815100 80% IEPS GASOLINAS (	192,072,696.00	186,051,097.72		169,744,259.89	16,306,837.83		169,744,259.89
***** G0101.1003 FORTAL INST-MANTENIM	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
***** 2 SECTOR PUBLICO DE LAS EF	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
***** 21 NO FINANCIERO	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
***** 211 GOBIERNO GENERAL ESTATAL	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
**** 2111 Gobierno Estatal	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
*** 21118 IIEEG	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
** 21118-0800 COORD ADMINISTRATIVA	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
* 515815100 80% IEPS GASOLINAS (	850,000.00	2,056,552.57		625,735.83	1,430,816.74		625,735.83
***** G0101.1004 FORTAL INST-EQUIPAM	445,000.00	3,054,029.20		1,540,663.04	1,519,531.06	-6,164.90	1,540,663.04
***** 2 SECTOR PUBLICO DE LAS EF	445,000.00	3,054,029.20		1,540,663.04	1,519,531.06	-6,164.90	1,540,663.04
***** 21 NO FINANCIERO	445,000.00	3,054,029.20		1,540,663.04	1,519,531.06	-6,164.90	1,540,663.04
***** 211 GOBIERNO GENERAL ESTATAL	445,000.00	3,054,029.20		1,540,663.04	1,519,531.06	-6,164.90	1,540,663.04
**** 2111 Gobierno Estatal	445,000.00	3,054,029.20		1,540,663.04	1,519,531.06	-6,164.90	1,540,663.04
*** 21118 IIEEG	445,000.00	3,054,029.20		1,540,663.04	1,519,531.06	-6,164.90	1,540,663.04
** 21118-0800 COORD ADMINISTRATIVA	445,000.00	3,054,029.20		1,540,663.04	1,519,531.06	-6,164.90	1,540,663.04
* 515815100 80% IEPS GASOLINAS (	445,000.00	3,054,029.20		1,540,663.04	1,513,366.16		1,540,663.04
***** P0858 Capital humano desar	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
***** 2 SECTOR PUBLICO DE LAS EF	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
***** 21 NO FINANCIERO	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
***** 211 GOBIERNO GENERAL ESTATAL	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
**** 2111 Gobierno Estatal	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
*** 21118 IIEEG	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
** 21118-0400 DIR. DES. INST. Y SE	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
* 515815100 80% IEPS GASOLINAS (	151,046,150.00	152,821,599.23		9,799,449.80	143,022,149.43		9,799,449.80
***** P0858.1001 FORTAL INST-CAPACITA	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
***** 2 SECTOR PUBLICO DE LAS EF	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
***** 21 NO FINANCIERO	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
***** 211 GOBIERNO GENERAL ESTATAL	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
**** 2111 Gobierno Estatal	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
*** 21118 IIEEG	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
** 21118-0400 DIR. DES. INST. Y SE	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
* 515815100 80% IEPS GASOLINAS (	425,856.00	101,354.82		45,585.59	55,769.23		45,585.59
***** P0859 Ciudadanos formados	14,905,805.00	16,257,121.63		14,793,185.14	1,463,936.49		14,793,185.14
***** 2 SECTOR PUBLICO DE LAS EF	14,905,805.00	16,257,121.63		14,793,185.14	1,463,936.49		14,793,185.14
***** 21 NO FINANCIERO	14,905,805.00	16,257,121.63		14,793,185.14	1,463,936.49		14,793,185.14
***** 211 GOBIERNO GENERAL ESTATAL	14,905,805.00	16,257,121.63		14,793,185.14	1,463,936.49		14,793,185.14
**** 2111 Gobierno Estatal	14,905,805.00	16,257,121.63		14,793,185.14	1,463,936.49		14,793,185.14
*** 21118 IIEEG	14,905,805.00	16,257,121.63		14,793,185.14	1,463,936.49		14,793,185.14
** 21118-0300 DIR. CUL. POL. Y ELE	1,965,740.00	3,246,185.12		3,061,977.94	184,207.18		3,061,977.94
* 515815100 80% IEPS GASOLINAS (	1,965,740.00	3,246,185.12		3,061,977.94	184,207.18		3,061,977.94
** 21118-0700 COMUNICACION Y DIFUS	12,940,065.00	13,010,936.51		11,731,207.20	1,279,729.31		11,731,207.20
* 515815100 80% IEPS GASOLINAS (	12,940,065.00	13,010,936.51		11,731,207.20	1,279,729.31		11,731,207.20
***** P0859.1004 FORTAL INST-EQUIPAM	20,000.00	101,963.28		101,963.28			101,963.28
***** 2 SECTOR PUBLICO DE LAS EF	20,000.00	101,963.28		101,963.28			101,963.28
***** 21 NO FINANCIERO	20,000.00	101,963.28		101,963.28			101,963.28
***** 211 GOBIERNO GENERAL ESTATAL	20,000.00	101,963.28		101,963.28			101,963.28
**** 2111 Gobierno Estatal	20,000.00	101,963.28		101,963.28			101,963.28
*** 21118 IIEEG	20,000.00	101,963.28		101,963.28			101,963.28
** 21118-0700 COMUNICACION Y DIFUS	20,000.00	101,963.28		101,963.28			101,963.28
* 515815100 80% IEPS GASOLINAS (	20,000.00	101,963.28		101,963.28			101,963.28
***** P0860 Prot de act Dctos y	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
***** 2 SECTOR PUBLICO DE LAS EF	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
***** 21 NO FINANCIERO	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
***** 211 GOBIERNO GENERAL ESTATAL	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
**** 2111 Gobierno Estatal	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
*** 21118 IIEEG	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
** 21118-0500 DIR. ORG. ELECTORAL	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
* 515815100 80% IEPS GASOLINAS (	88,391,545.00	78,514,331.40		2,261,184.30	76,253,147.10		2,261,184.30
***** P0861 Soluc inform y telec	14,380,500.00	10,610,370.56		10,498,650.71	127,984.49	-16,264.64	10,498,650.71
***** 2 SECTOR PUBLICO DE LAS EF	14,380,500.00	10,610,370.56		10,498,650.71	127,984.49	-16,264.64	10,498,650.71
***** 21 NO FINANCIERO	14,380,500.00	10,610,370.56		10,498,650.71	127,984.49	-16,264.64	10,498,650.71
***** 211 GOBIERNO GENERAL ESTATAL	14,380,500.00	10,610,370.56		10,498,650.71	127,984.49	-16,264.64	10,498,650.71
**** 2111 Gobierno Estatal	14,380,500.00	10,610,370.56		10,498,650.71	127,984.49	-16,264.64	10,498,650.71
*** 21118 IIEEG	14,380,500.00	10,610,370.56		10,498,650.71	127,984.49	-16,264.64	10,498,650.71
** 21118-0600 DIR. UNI. TEC. SIS.	14,380,500.00	10,610,370.56		10,498,650.71	127,984.49	-16,264.64	10,498,650.71
* 515815100 80% IEPS GASOLINAS (	14,380,500.00	10,610,370.56		10,498,650.71	111,719.85		10,498,650.71
***** P0861.1004 FORTAL INST-EQUIPAM	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05
***** 2 SECTOR PUBLICO DE LAS EF	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05
***** 21 NO FINANCIERO	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05
***** 211 GOBIERNO GENERAL ESTATAL	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05



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Conceptos	Aprobado	Modificado	Compromiso	Devengado	Pagado	Disp. x Dev.	Ctas. x Pagar
**** 2111 Gobierno Estatal	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05
*** 21118 IEEG	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05
** 21118-0600 DIR. UNI. TEC. SIS.	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05
* 515815100 80% IEPS GASOLINAS (	2,323,000.00	3,409,532.10		2,838,869.05	570,663.05		2,838,869.05