



Instituto Electoral del Estado de Guanajuato
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica y por Objeto
Diciembre de 2015

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1-1-1 Capítulo 1000	147,395,910.00	1,942,500.00	149,338,410.00	4,122,296.14		149,338,410.00			139,875,947.45	9,462,462.55
* 2.1.1.1-1 Capítulo 3000	2,472,888.00	-35,791.00	2,437,097.00	982,778.00		2,437,097.00			2,437,097.00	
** 2.1.1.1 Remuneraciones	149,868,798.00	1,906,709.00	151,775,507.00	5,105,074.14		151,775,507.00			142,313,044.45	9,462,462.55
* 2.1.1.2-2 Capítulo 2000	25,037,981.00	-3,698,745.46	21,339,235.54	21,348,329.15		21,347,489.41			14,056,747.04	7,282,488.50
* 2.1.1.2-3 Capítulo 3000	53,680,827.00	-2,528,556.14	51,152,270.86	49,208,706.48		51,143,226.98			12,777,355.66	38,374,915.20
** 2.1.1.2 Compra de bienes y ser	78,718,808.00	-6,227,301.60	72,491,506.40	70,557,035.63		72,490,716.39			26,834,102.70	45,657,403.70
*** 2.1.1 Gastos de consumo de l	228,587,606.00	-4,320,592.60	224,267,013.40	75,662,109.77		224,266,223.39			169,147,147.15	55,119,866.25
* 2.1.3-2-3 Capítulo 3000	709,300.00	750,761.15	1,460,061.15	1,249,773.66		1,393,612.65			92,078.01	1,367,983.14
** 2.1.3.2 Gastos de la propiedad	709,300.00	750,761.15	1,460,061.15	1,249,773.66		1,393,612.65			92,078.01	1,367,983.14
*** 2.1.3 Gastos de la propiedad	709,300.00	750,761.15	1,460,061.15	1,249,773.66		1,393,612.65			92,078.01	1,367,983.14
* 2.1.5.1-4 Capítulo 4000	160,465,646.00	-2,797,454.13	157,668,191.87	157,812,709.23		157,668,191.87			6,387,990.00	151,280,201.87
** 2.1.5.1 Al sector privado	160,465,646.00	-2,797,454.13	157,668,191.87	157,812,709.23		157,668,191.87			6,387,990.00	151,280,201.87
*** 2.1.5 Transferencias, asigna	160,465,646.00	-2,797,454.13	157,668,191.87	157,812,709.23		157,668,191.87			6,387,990.00	151,280,201.87
* 2.1.7-0-8 Capítulo 8000		63,017,161.51	63,017,161.51	63,017,161.51		63,017,161.51			63,017,161.51	
** 2.1.7.0 Participaciones		63,017,161.51	63,017,161.51	63,017,161.51		63,017,161.51			63,017,161.51	
*** 2.1.7 Participaciones		63,017,161.51	63,017,161.51	63,017,161.51		63,017,161.51			63,017,161.51	
* 2.1.8-1-7 Capítulo 7000	72,310,000.00	-72,310,000.00								
** 2.1.8.1 Provisiones a Corto Pl	72,310,000.00	-72,310,000.00								
*** 2.1.8 Provisiones y Otras Es	72,310,000.00	-72,310,000.00								
**** 2.1 GASTOS CORRIENTES	462,072,552.00	-15,660,124.07	446,412,427.93	297,741,754.17		446,345,189.42			238,644,376.67	207,768,051.26
* 2.2.2-2-5 Capítulo 5000	1,615,000.00	4,539,184.94	6,154,184.94	5,489,039.96	-22,429.54	6,177,404.49	-22,429.54		1,889,983.25	4,286,631.23
** 2.2.2.2 Maquinaria y equipo	1,615,000.00	4,539,184.94	6,154,184.94	5,489,039.96	-22,429.54	6,177,404.49	-22,429.54		1,889,983.25	4,286,631.23
* 2.2.2.5-5 Capítulo 5000	1,173,000.00	-761,660.36	411,339.64	621,628.14		477,788.14			216,475.50	194,864.14
** 2.2.2.5 Activos fijos intangib	1,173,000.00	-761,660.36	411,339.64	621,628.14		477,788.14			216,475.50	194,864.14
*** 2.2.2 Activos Fijos (Formaci	2,788,000.00	3,777,524.58	6,565,524.58	6,110,668.10	-22,429.54	6,655,192.63	-22,429.54		2,106,458.75	4,481,495.37
**** 2.2 GASTOS DE CAPITAL	2,788,000.00	3,777,524.58	6,565,524.58	6,110,668.10	-22,429.54	6,655,192.63	-22,429.54		2,106,458.75	4,481,495.37
***** 2 GASTOS	464,860,552.00	-11,882,599.49	452,977,952.51	303,852,422.27	-22,429.54	453,000,382.05	-22,429.54		240,750,835.42	212,249,546.63
***** 04 Clasificación Económica/COG	464,860,552.00	-11,882,599.49	452,977,952.51	303,852,422.27	-22,429.54	453,000,382.05	-22,429.54		240,750,835.42	212,249,546.63
* 1 Corriente	462,072,552.00	-78,677,285.58	383,395,266.42	234,724,592.66		383,328,027.91			175,627,215.16	207,768,051.26
* 2 Capital	2,788,000.00	3,777,524.58	6,565,524.58	6,110,668.10	-22,429.54	6,655,192.63	-22,429.54		2,106,458.75	4,481,495.37
** 03 Económica	464,860,552.00	-74,899,761.00	389,960,791.00	240,835,260.76	-22,429.54	389,983,220.54	-22,429.54		177,733,673.91	212,249,546.63
1000 Servicios Personales	147,395,910.00	1,942,500.00	149,338,410.00	4,122,296.14		149,338,410.00			139,875,947.45	9,462,462.55
2000 Materiales y Suministros	25,037,981.00	-3,698,745.46	21,339,235.54	21,348,329.15		21,347,489.41			14,056,747.04	7,282,488.50
3000 Servicios Generales	56,863,015.00	-1,813,585.99	55,049,429.01	51,441,258.14		54,973,936.63			15,306,530.67	39,742,898.34
4000 Transf, Assign, Subsidios y Otras Ay	160,465,646.00	-2,797,454.13	157,668,191.87	157,812,709.23		157,668,191.87			6,387,990.00	151,280,201.87
7000 Inversiones Financ y Otras Provisio	72,310,000.00	-72,310,000.00								
8000 Participaciones y Aportaciones		63,017,161.51	63,017,161.51	63,017,161.51		63,017,161.51			63,017,161.51	
* 1 Corriente	462,072,552.00	-78,677,285.58	383,395,266.42	234,724,592.66		383,328,027.91			175,627,215.16	207,768,051.26
5000 Bienes Muebles,Inmuebles,Intangible	2,788,000.00	3,777,524.58	6,565,524.58	6,110,668.10	-22,429.54	6,655,192.63	-22,429.54		2,106,458.75	4,481,495.37
* 2 Capital	2,788,000.00	3,777,524.58	6,565,524.58	6,110,668.10	-22,429.54	6,655,192.63	-22,429.54		2,106,458.75	4,481,495.37
** 04 Económica/Capitulo de Gasto	464,860,552.00	-74,899,761.00	389,960,791.00	240,835,260.76	-22,429.54	389,983,220.54	-22,429.54		177,733,673.91	212,249,546.63