



**Instituto Electoral del Estado de Guanajuato**  
**Estado de Análisis del Ejercicio del Presupuesto de Egresos**  
**Clasificación por Económica y por Objeto**  
 Junio de 2016

Conceptos	Aprobado	Amp/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1-1-1 Capítulo 1000	95,947,877.42		95,947,877.42	4,244,604.00	53,877,968.56	39,876,787.36	2,193,121.50	56,071,090.06	39,876,787.36	
* 2.1.1-1-1 Capítulo 3000	1,558,116.00		1,558,116.00	196,707.00	914,130.00	643,986.00		914,130.00	643,986.00	
** 2.1.1.1 Remuneraciones	97,505,993.42		97,505,993.42	4,441,311.00	54,792,098.56	40,520,773.36	2,193,121.50	56,985,220.06	40,520,773.36	
* 2.1.1.2-2 Capítulo 2000	4,092,686.00	-25,000.00	4,067,686.00	1,976,466.89	2,189,306.32	1,756,797.68		121,582.00	2,310,888.32	1,754,194.89
* 2.1.1.2-3 Capítulo 3000	21,430,442.00	-249,359.13	21,181,082.87	9,455,541.92	11,448,701.06	6,269,746.16	3,462,635.65	14,911,336.71	6,253,485.48	16,260.68
** 2.1.1.2 Compra de bienes y ser	25,523,128.00	-274,359.13	25,248,768.87	11,432,008.81	13,638,007.38	8,026,543.84	3,584,217.65	17,222,225.03	8,007,680.37	18,863.47
*** 2.1.1 Gastos de consumo de l	123,029,121.42	-274,359.13	122,754,762.29	15,873,319.81	68,430,105.94	48,547,317.20	5,777,339.15	74,207,445.09	48,528,453.73	18,863.47
* 2.1.3-2-3 Capítulo 3000	929,800.00		929,800.00	306,205.21	623,258.11	278,021.21		28,520.68	651,778.79	278,021.21
** 2.1.3.2 Gastos de la propiedad	929,800.00		929,800.00	306,205.21	623,258.11	278,021.21		28,520.68	651,778.79	278,021.21
*** 2.1.3 Gastos de la propiedad	929,800.00		929,800.00	306,205.21	623,258.11	278,021.21		28,520.68	651,778.79	278,021.21
* 2.1.5-1-4 Capítulo 4000	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13		62,134,666.80	62,134,636.33	62,134,636.33	62,134,666.80	
** 2.1.5.1 Al sector privado	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13		62,134,666.80	62,134,636.33	62,134,636.33	62,134,666.80	
*** 2.1.5 Transferencias, asigna	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13		62,134,666.80	62,134,636.33	62,134,636.33	62,134,666.80	
**** 2.1 GASTOS CORRIENTES	247,996,865.42	-43,000.00	247,953,865.42	140,448,828.15	69,053,364.05	110,960,005.21	67,940,496.16	136,993,860.21	110,941,141.74	18,863.47
** 2.2.2-2-5 Capítulo 5000	4,070,000.00	186,599.00	4,256,599.00	3,957,405.01	279,698.50	646,212.77	3,330,687.73	3,610,386.23	646,212.77	
* 2.2.2.2 Maquinaria y equipo	4,070,000.00	186,599.00	4,256,599.00	3,957,405.01	279,698.50	646,212.77	3,330,687.73	3,610,386.23	646,212.77	
* 2.2.2-5-5 Capítulo 5000	486,000.00	-143,599.00	342,401.00		342,401.00			342,401.00		
** 2.2.2.5 Activos fijos intangib	486,000.00	-143,599.00	342,401.00		342,401.00			342,401.00		
*** 2.2.2 Activos Fijos (Formaci	4,556,000.00	43,000.00	4,599,000.00	3,957,405.01	622,099.50	646,212.77	3,330,687.73	3,952,787.23	646,212.77	
**** 2.2 GASTOS DE CAPITAL	4,556,000.00	43,000.00	4,599,000.00	3,957,405.01	622,099.50	646,212.77	3,330,687.73	3,952,787.23	646,212.77	
***** 2 GASTOS	252,552,865.42		252,552,865.42	144,406,233.16	69,675,463.55	111,606,217.98	71,271,183.89	140,946,647.44	111,587,354.51	18,863.47
***** 04 Clasificación Económica/COG	252,552,865.42		252,552,865.42	144,406,233.16	69,675,463.55	111,606,217.98	71,271,183.89	140,946,647.44	111,587,354.51	18,863.47
* 1 Corriente	247,996,865.42	-43,000.00	247,953,865.42	140,448,828.15	69,053,364.05	110,960,005.21	67,940,496.16	136,993,860.21	110,941,141.74	18,863.47
* 2 Capital	4,556,000.00	43,000.00	4,599,000.00	3,957,405.01	622,099.50	646,212.77	3,330,687.73	3,952,787.23	646,212.77	
** 03 Económica	252,552,865.42		252,552,865.42	144,406,233.16	69,675,463.55	111,606,217.98	71,271,183.89	140,946,647.44	111,587,354.51	18,863.47
1000 Servicios Personales	95,947,877.42		95,947,877.42	4,244,604.00	53,877,968.56	39,876,787.36	2,193,121.50	56,071,090.06	39,876,787.36	
2000 Materiales y Suministros	4,092,686.00	-25,000.00	4,067,686.00	1,976,466.89	2,189,306.32	1,756,797.68		121,582.00	2,310,888.32	1,754,194.89
3000 Servicios Generales	23,918,358.00	-249,359.13	23,668,998.87	9,958,454.13	12,986,089.17	7,191,753.37	3,491,156.33	16,477,245.50	7,175,492.69	16,260.68
4000 Transf, Assign, Subsidios y Otras Ay	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13		62,134,666.80	62,134,636.33	62,134,636.33	62,134,666.80	
* 1 Corriente	247,996,865.42	-43,000.00	247,953,865.42	140,448,828.15	69,053,364.05	110,960,005.21	67,940,496.16	136,993,860.21	110,941,141.74	18,863.47
* 5000 Bienes Muebles,Inmuebles,Intangible	4,556,000.00	43,000.00	4,599,000.00	3,957,405.01	622,099.50	646,212.77	3,330,687.73	3,952,787.23	646,212.77	
* 2 Capital	4,556,000.00	43,000.00	4,599,000.00	3,957,405.01	622,099.50	646,212.77	3,330,687.73	3,952,787.23	646,212.77	
** 04 Económica/Capitulo de Gasto	252,552,865.42		252,552,865.42	144,406,233.16	69,675,463.55	111,606,217.98	71,271,183.89	140,946,647.44	111,587,354.51	18,863.47