



**Instituto Electoral del Estado de Guanajuato**  
**Estado analítico de Ingresos**  
**Clasificación por Concepto de Ingreso**  
**Septiembre de 2016**

Conceptos	Estimado	Ampliación	% Est	Reducción	% Est	Modificado	% Est	Devengado	% Est	% Mod	Recaudado	% Est	% Mod	Dev+Rec	% Est	% Mod	Por Ejecutar
*** 1 Rubro	252,552,865.42	6,306,974.47	2	-6,306,974.47	-2	252,552,865.42	100				183,852,532.89	73	73	183,852,532.89	73	73	68,700,332.53
*** 2 Rubro/Tipo	252,552,865.42	6,306,974.47	2	-6,306,974.47	-2	252,552,865.42	100				183,852,532.89	73	73	183,852,532.89	73	73	68,700,332.53
914141 Servicios Personales	95,947,877.42	1,113,000.00	1	-1,113,000.00	-1	95,947,877.42	100				64,650,030.42	67	67	64,650,030.42	67	67	31,297,847.00
914142 Mat y Suministros	4,092,686.00	517,124.44	13	-817,124.44	-20	3,792,686.00	93				3,298,186.00	81	87	3,298,186.00	81	87	494,500.00
914143 Servicios Generales	23,918,358.00	2,151,391.90	9	-4,124,251.03	-17	21,945,498.87	92				18,319,860.47	77	83	18,319,860.47	77	83	3,625,638.40
914144 Ayudas	124,037,944.00	231,359.13	0			124,269,303.13	100				93,028,456.00	75	75	93,028,456.00	75	75	31,240,847.13
914145 Bienes M Inm e Int	4,556,000.00	270,599.00	6	-252,599.00	-6	4,574,000.00	100				4,556,000.00	100	100	4,556,000.00	100	100	18,000.00
914146 Inversión Pública		2,023,500.00				2,023,500.00											2,023,500.00
* 91 Transferencias Internas y Asi	252,552,865.42	6,306,974.47	2	-6,306,974.47	-2	252,552,865.42	100				183,852,532.89	73	73	183,852,532.89	73	73	68,700,332.53
** 90 Transferencias, Asignaciones,	252,552,865.42	6,306,974.47	2	-6,306,974.47	-2	252,552,865.42	100				183,852,532.89	73	73	183,852,532.89	73	73	68,700,332.53
*** 4 Rubro/Tipo/Clase/Concepto	252,552,865.42	6,306,974.47	2	-6,306,974.47	-2	252,552,865.42	100				183,852,532.89	73	73	183,852,532.89	73	73	68,700,332.53
***** 5 C. Económica/Rubro/Tipo	252,552,865.42	6,306,974.47	2	-6,306,974.47	-2	252,552,865.42	100				183,852,532.89	73	73	183,852,532.89	73	73	68,700,332.53
* Fuente de Financiamiento	252,552,865.42	6,306,974.47	2	-6,306,974.47	-2	252,552,865.42	100				183,852,532.89	73	73	183,852,532.89	73	73	68,700,332.53