



Instituto Electoral del Estado de Guanajuato
Estado analítico del Ejercicio del Presupuesto de Egresos
Clasificación Económica y por Objeto
Septiembre de 2016

Conceptos	Aprobado	Ampl/Red	Vigente	Compromiso	Cdto. x Compr.	Devengado	Compr. no Dev.	Cdto. x Dev.	Pagado	Ctas. x Pagar
* 2.1.1.1-1 Capítulo 1000	95,947,877.42		95,947,877.42	4,352,188.32	74,787,089.69	20,326,123.23	834,664.50	75,621,754.19	20,326,123.23	
* 2.1.1.1-1-1 Capítulo 3000	1,558,116.00	-50,000.00	1,508,116.00	196,707.00	1,194,297.00	313,819.00		1,194,297.00	313,819.00	
** 2.1.1.1 Remuneraciones	97,505,993.42	-50,000.00	97,455,993.42	4,548,895.32	75,981,386.69	20,639,942.23	834,664.50	76,816,051.19	20,639,942.23	
* 2.1.1.2-2 Capítulo 2000	4,092,686.00	-325,000.00	3,767,686.00	2,856,454.62	2,809,757.25	869,704.15	88,224.60	2,897,981.85	746,669.95	123,034.20
* 2.1.1.2-3 Capítulo 3000	21,430,442.00	-1,922,859.13	19,507,582.87	13,127,694.04	13,292,467.85	3,330,840.49	2,884,274.53	16,176,742.38	3,294,050.26	36,790.23
* 2.1.1.2 Compra de bienes y ser	25,523,128.00	-2,247,859.13	23,275,268.87	15,984,148.66	16,102,225.10	4,200,544.64	2,972,499.13	19,074,724.23	4,040,720.21	159,824.43
*** 2.1.1 Gastos de consumo de l	123,029,121.42	-2,297,859.13	120,731,262.29	20,533,043.98	92,083,611.79	24,840,486.87	3,807,163.63	95,890,775.42	24,680,662.44	159,824.43
* 2.1.3.2-3 Capítulo 3000	929,800.00		929,800.00	431,126.51	900,721.32	29,078.68		900,721.32	29,078.68	
** 2.1.3.2 Gastos de la propiedad	929,800.00		929,800.00	431,126.51	900,721.32	29,078.68		900,721.32	29,078.68	
*** 2.1.3 Gastos de la propiedad	929,800.00		929,800.00	431,126.51	900,721.32	29,078.68		900,721.32	29,078.68	
* 2.1.5.1-4 Capítulo 4000	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13	72,490,444.60	31,067,333.40	20,711,525.13	93,201,969.73	31,067,333.40	
* 2.1.5.1 Al sector privado	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13	72,490,444.60	31,067,333.40	20,711,525.13	93,201,969.73	31,067,333.40	
*** 2.1.5 Transferencias, asigna	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13	72,490,444.60	31,067,333.40	20,711,525.13	93,201,969.73	31,067,333.40	
**** 2.1 GASTOS CORRIENTES	247,996,865.42	-2,066,500.00	245,930,365.42	145,233,473.62	165,474,777.71	55,936,898.95	24,518,688.76	189,993,466.47	55,777,074.52	159,824.43
* 2.2.1.0-6 Capítulo 6000		2,023,500.00	2,023,500.00	47,000.00	2,000,000.00		23,500.00	2,023,500.00		
** 2.2.1.0 Construcciones en Proc		2,023,500.00	2,023,500.00	47,000.00	2,000,000.00		23,500.00	2,023,500.00		
*** 2.2.1 Construcciones en Proc		2,023,500.00	2,023,500.00	47,000.00	2,000,000.00		23,500.00	2,023,500.00		
* 2.2.2.2-5 Capítulo 5000	4,070,000.00		4,256,599.00	3,968,831.01	880,671.62	3,375,927.38		880,671.62	3,375,927.38	
** 2.2.2.2 Maquinaria y equipo	4,070,000.00		4,256,599.00	3,968,831.01	880,671.62	3,375,927.38		880,671.62	3,375,927.38	
* 2.2.2.5-5 Capítulo 5000	486,000.00	-143,599.00	342,401.00	3,171.43	342,401.00			342,401.00		
** 2.2.2.5 Activos fijos intangib	486,000.00	-143,599.00	342,401.00	3,171.43	342,401.00			342,401.00		
*** 2.2.2 Activos Fijos (Formaci	4,556,000.00	43,000.00	4,599,000.00	3,972,002.44	1,223,072.62	3,375,927.38		1,223,072.62	3,375,927.38	
**** 2.2 GASTOS DE CAPITAL	4,556,000.00	2,066,500.00	6,622,500.00	4,019,002.44	3,223,072.62	3,375,927.38	23,500.00	3,246,572.62	3,375,927.38	
***** 2 GASTOS	252,552,865.42		252,552,865.42	149,252,476.06	168,697,850.33	59,312,826.33	24,542,188.76	193,240,039.09	59,153,001.90	159,824.43
***** 04 Clasificación Económica/COG	252,552,865.42		252,552,865.42	149,252,476.06	168,697,850.33	59,312,826.33	24,542,188.76	193,240,039.09	59,153,001.90	159,824.43
* 1 Corriente	247,996,865.42	-2,066,500.00	245,930,365.42	145,233,473.62	165,474,777.71	55,936,898.95	24,518,688.76	189,993,466.47	55,777,074.52	159,824.43
* 2 Capital	4,556,000.00	2,066,500.00	6,622,500.00	4,019,002.44	3,223,072.62	3,375,927.38	23,500.00	3,246,572.62	3,375,927.38	
** 03 Económica	252,552,865.42		252,552,865.42	149,252,476.06	168,697,850.33	59,312,826.33	24,542,188.76	193,240,039.09	59,153,001.90	159,824.43
1000 Servicios Personales	95,947,877.42		95,947,877.42	4,352,188.32	74,787,089.69	20,326,123.23	834,664.50	75,621,754.19	20,326,123.23	
2000 Materiales y Suministros	4,092,686.00	-325,000.00	3,767,686.00	2,856,454.62	2,809,757.25	869,704.15	88,224.60	2,897,981.85	746,669.95	123,034.20
3000 Servicios Generales	23,918,358.00	-1,972,859.13	21,945,498.87	13,755,527.55	15,387,486.17	3,673,738.17	2,884,274.53	18,271,760.70	3,636,947.94	36,790.23
4000 Transf. Asign. Subsidios y Otras Ay	124,037,944.00	231,359.13	124,269,303.13	124,269,303.13	72,490,444.60	31,067,333.40	20,711,525.13	93,201,969.73	31,067,333.40	
* 1 Corriente	247,996,865.42	-2,066,500.00	245,930,365.42	145,233,473.62	165,474,777.71	55,936,898.95	24,518,688.76	189,993,466.47	55,777,074.52	159,824.43
5000 Bienes Muebles, Inmuebles, Intangible	4,556,000.00	43,000.00	4,599,000.00	3,972,002.44	1,223,072.62	3,375,927.38		1,223,072.62	3,375,927.38	
6000 Inversión Pública		2,023,500.00	2,023,500.00	47,000.00	2,000,000.00		23,500.00	2,023,500.00		
* 2 Capital	4,556,000.00	2,066,500.00	6,622,500.00	4,019,002.44	3,223,072.62	3,375,927.38	23,500.00	3,246,572.62	3,375,927.38	
** 04 Económica/Capítulo de Gasto	252,552,865.42		252,552,865.42	149,252,476.06	168,697,850.33	59,312,826.33	24,542,188.76	193,240,039.09	59,153,001.90	159,824.43