



Instituto Electoral del Estado de Guanajuato
Ejercicio del Gasto por Categoría Programática
septiembre de 2016

ZL-052

Conceptos	Aprobado	Ampliación	Reducción	Modificado	Compromiso (+)	Compromiso (-)	Compromiso	Devengado (+)	Devengado (-)	Devengado	Perici	Pagado	Cdto. x Compr.	Cdto. x Dev.
Funcional-Programática	252,552,865.42	3,873,223.47	-3,873,223.47	252,552,865.42	147,549,633.97	-111,652,455.51	35,897,178.46	19,284,761.64	-22,446,838.02	-3,162,076.38		22,446,838.02	197,370,925.32	233,268,103.78
1 Gobierno	252,552,865.42	3,873,223.47	-3,873,223.47	252,552,865.42	147,549,633.97	-111,652,455.51	35,897,178.46	19,284,761.64	-22,446,838.02	-3,162,076.38		22,446,838.02	197,370,925.32	233,268,103.78
1.3 Coord. de la Política de Gobi	252,552,865.42	3,873,223.47	-3,873,223.47	252,552,865.42	147,549,633.97	-111,652,455.51	35,897,178.46	19,284,761.64	-22,446,838.02	-3,162,076.38		22,446,838.02	197,370,925.32	233,268,103.78
1.3.6 ORGA PROCESOS ELECTORALES	252,552,865.42	3,873,223.47	-3,873,223.47	252,552,865.42	147,549,633.97	-111,652,455.51	35,897,178.46	19,284,761.64	-22,446,838.02	-3,162,076.38		22,446,838.02	197,370,925.32	233,268,103.78
G0101 Gestion	135,680,744.00	2,369,881.57	-1,446,623.44	136,604,002.13	131,273,214.23	-99,582,107.38	31,691,106.85	11,496,039.58	-11,347,137.73	148,901.85		11,347,137.73	93,416,855.70	125,107,962.55
P0858 Capital humano desarrollado	98,585,113.42	639,061.90	-633,000.00	98,591,175.32	4,878,808.64	-3,641,530.39	1,237,278.25	7,157,901.55	-7,157,901.55			7,157,901.55	90,195,995.52	91,433,273.77
P0859 Ciudadanos formados	7,342,718.00	639,080.00	-1,136,880.00	6,844,918.00	3,476,735.19	-1,448,626.56	2,028,108.63	244,833.21	-229,649.71	15,183.50		229,649.71	4,571,976.16	6,600,084.79
P0860 Prot de act Dctos y	858,000.00	141,700.00	-200,360.90	799,339.10	416,755.11	-416,605.11	150.00	42,047.20	-42,047.20			42,047.20	757,141.90	757,291.90
P0861 Soluc inform y telec	10,086,290.00	83,500.00	-456,359.13	9,713,430.87	7,504,120.80	-6,563,586.07	940,534.73	343,940.10	-3,670,101.83	-3,326,161.73		3,670,101.83	8,428,956.04	9,369,490.77
Total	252,552,865.42	3,873,223.47	-3,873,223.47	252,552,865.42	147,549,633.97	-111,652,455.51	35,897,178.46	19,284,761.64	-22,446,838.02	-3,162,076.38		22,446,838.02	197,370,925.32	233,268,103.78