



Instituto Electoral del Estado de Guanajuato
Estado Analítico de Ingresos
Clasificación por Fuente de Financiamiento
 diciembre de 2016

ZL-054

Conceptos	Estimado	Ampliación	% Est	Reducción	% Est	Modificado	% Est	Devengado	% Est	% Mod	Recaudado	% Est	% Mod	Dev+Rec	% Est	% Mod	Por Ejecutar
*** 1 Rubro	252,552,865.42	18,699,247.19	7	-18,699,247.19	-7	252,180,281.69	100				68,327,748.80	27	27	68,327,748.80	27	27	183,852,532.89
*** 2 Rubro/Tipo	252,552,865.42	18,699,247.19	7	-18,699,247.19	-7	252,180,281.69	100				68,327,748.80	27	27	68,327,748.80	27	27	183,852,532.89
914141 Servicios Personales	95,947,877.42	6,675,345.78	7	-6,675,345.78	-7	95,947,877.42	100				31,297,847.00	33	33	31,297,847.00	33	33	64,650,030.42
914142 Mat y Suministros	4,092,686.00	1,366,814.47	33	-978,802.76	-24	4,469,620.34	109				783,422.63	19	18	783,422.63	19	18	3,686,197.71
914143 Servicios Generales	23,918,358.00	3,904,573.15	16	-6,237,474.46	-26	21,300,345.27	89				5,313,386.11	22	25	5,313,386.11	22	25	15,986,959.16
914144 Ayudas	124,037,944.00	231,389.60	0			124,269,333.60	100				31,009,488.00	25	25	31,009,488.00	25	25	93,259,845.60
914145 Bienes M Inm e Int	4,556,000.00	1,817,624.19	40	-807,624.19	-18	5,489,605.06	120				-76,394.94	-2	-1	-76,394.94	-2	-1	5,566,000.00
914146 Inversión Pública		2,703,500.00		-2,000,000.00		703,500.00											703,500.00
914148 Participaciones y Ap		2,000,000.00		-2,000,000.00													
* 91 Transferencias Internas y Asi	252,552,865.42	18,699,247.19	7	-18,699,247.19	-7	252,180,281.69	100				68,327,748.80	27	27	68,327,748.80	27	27	183,852,532.89
** 90 Transferencias, Asignaciones,	252,552,865.42	18,699,247.19	7	-18,699,247.19	-7	252,180,281.69	100				68,327,748.80	27	27	68,327,748.80	27	27	183,852,532.89
*** 4 Rubro/Tipo/Clase/Concepto	252,552,865.42	18,699,247.19	7	-18,699,247.19	-7	252,180,281.69	100				68,327,748.80	27	27	68,327,748.80	27	27	183,852,532.89
***** 5 C. Económica/Rubro/Tipo	252,552,865.42	16,699,247.19	7	-16,699,247.19	-7	252,180,281.69	100				68,327,748.80	27	27	68,327,748.80	27	27	183,852,532.89
* Fuente de Financiamiento	252,552,865.42	18,699,247.19	7	-18,699,247.19	-7	252,180,281.69	100				68,327,748.80	27	27	68,327,748.80	27	27	183,852,532.89