



Instituto Electoral del Estado de Guanajuato
Ejercicio del Gasto por Categoría Programática
 diciembre de 2016

ZL-052

Conceptos	Aprobado	Ampliación	Reducción	Modificado	Compromiso (+)	Compromiso (-)	Compromiso	Devengado (+)	Devengado (-)	Devengado	erci	Pagado	Cdto. x Compr.	Cdto. x Dev.
Funcional-Programática	252,552,865.42	18,861,846.19	-19,234,429.92	252,180,281.69	156,896,464.19	-156,896,464.19		81,352,285.72	-72,245,825.24	9,106,460.48		72,245,825.24	170,827,995.97	170,827,995.97
1 Gobierno	252,552,865.42	18,861,846.19	-19,234,429.92	252,180,281.69	156,896,464.19	-156,896,464.19		81,352,285.72	-72,245,825.24	9,106,460.48		72,245,825.24	170,827,995.97	170,827,995.97
1.3 Coord. de la Política de Gobi	252,552,865.42	18,861,846.19	-19,234,429.92	252,180,281.69	156,896,464.19	-156,896,464.19		81,352,285.72	-72,245,825.24	9,106,460.48		72,245,825.24	170,827,995.97	170,827,995.97
1.3.6 ORGA PROCESOS ELECTORALES	252,552,865.42	18,861,846.19	-19,234,429.92	252,180,281.69	156,896,464.19	-156,896,464.19		81,352,285.72	-72,245,825.24	9,106,460.48		72,245,825.24	170,827,995.97	170,827,995.97
G0101 Gestion	135,680,744.00	8,671,023.98	-7,501,377.94	136,850,390.04	134,879,040.88	-134,879,040.88		36,670,302.02	-35,223,363.84	1,446,938.18		35,223,363.84	100,180,088.02	100,180,088.02
P0858 Capital humano desarrollado	98,585,113.42	6,909,167.68	-6,829,646.43	98,664,634.67	6,401,924.85	-6,401,924.85		37,098,042.40	-31,337,736.62	5,760,305.78		31,337,736.62	61,566,592.27	61,566,592.27
P0859 Ciudadanos formados	7,342,718.00	1,821,383.13	-2,885,797.57	6,278,303.56	6,033,529.15	-6,033,529.15		4,761,783.35	-3,696,853.97	1,064,929.38		3,696,853.97	1,516,520.21	1,516,520.21
P0860 Prot de act Dctos y	858,000.00	162,400.00	-395,108.35	625,291.65	473,173.27	-473,173.27		136,181.76	-136,181.76			136,181.76	489,109.89	489,109.89
P0861 Soluc inform y telec	10,086,290.00	1,297,871.40	-1,622,499.63	9,761,661.77	9,108,796.04	-9,108,796.04		2,685,976.19	-1,851,689.05	834,287.14		1,851,689.05	7,075,685.58	7,075,685.58
Total	252,552,865.42	18,861,846.19	-19,234,429.92	252,180,281.69	156,896,464.19	-156,896,464.19		81,352,285.72	-72,245,825.24	9,106,460.48		72,245,825.24	170,827,995.97	170,827,995.97