

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0005	5,000.00	2,500.00	-	-
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0005	46,800.00	3,900.00	3,900.00	3,900.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0005	20,972.00	-	-	-
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0005	60,000.00	-	60,000.00	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	360,000.00	360,000.00	-	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	20,000.00	-	10,000.00	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	300,000.00	25,000.00	25,000.00	25,000.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	600,000.00	-	200,000.00	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	100,930.00	8,411.00	8,411.00	8,411.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	11,500.00	-	6,000.00	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	5,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	5,000.00	2,000.00	2,000.00	1,000.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	5,000.00	2,000.00	2,000.00	1,000.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	288,857.00	-	-	20,962.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	36,683.00	-	18,341.00	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	660.00	-	330.00	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0005	2,102,552.00	175,212.00	175,212.00	175,212.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0003.0006	400,000.00	400,000.00	-	-
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0003.0006	600,000.00	-	-	-
				0500	Dirección de Cultura Política Electoral			14,721,885.00	2,050,785.00	1,143,653.00	807,173.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	3,204,720.00	267,060.00	267,060.00	267,060.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	298,272.00	25,214.00	25,214.00	25,214.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	443,933.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	62,761.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	513,599.00	42,840.00	42,840.00	42,840.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	151,297.00	12,620.00	12,620.00	12,620.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	237,132.00	19,761.00	19,761.00	19,761.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	324,156.00	27,013.00	27,013.00	27,013.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0001.0007	4,940.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0001.0007	9,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0001.0007	25,056.00	2,088.00	2,088.00	2,088.00
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0001.0007	18,096.00	1,508.00	1,508.00	1,508.00
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0001.0007	46,800.00	3,900.00	3,900.00	3,900.00
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0001.0007	36,025.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	22,500.00	-	4,500.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	28,000.00	28,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	45,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	18,000.00	-	6,000.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	4,000.00	-	4,000.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	3,000.00	-	-	3,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	127,324.00	127,324.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	30,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	223,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	312,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	49,096.00	49,096.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	52,490.00	-	-	10,400.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	9,500.00	1,000.00	-	1,500.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	6,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	85,700.00	-	-	5,700.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	35,000.00	-	35,000.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	86,000.00	3,000.00	5,000.00	7,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0007	660.00	-	330.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	915000	P0859.0001.0007	15,000.00	15,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	18,400.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	18,400.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	8,727.00	8,727.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	2,800.00	2,800.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	35,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	18,200.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	15,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	30,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	5,200.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	2,200.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	6,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0008	15,600.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0009	594,543.00	49,545.00	49,545.00	49,545.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0009	30,885.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0009	9,266.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0009	66,017.00	5,501.00	5,501.00	5,501.00
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0009	20,153.00	1,679.00	1,679.00	1,679.00
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0004.0009	10,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0004.0009	1,500.00	-	-	1,500.00
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0004.0009	110,000.00	110,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	50,000.00	-	50,000.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	50,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	80,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	40,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	831,720.00	-	166,344.00	166,344.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	250,000.00	125,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	1,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	1,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	1,500.00	-	-	-

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	5,000.00	-	-	5,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	1,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	6,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	11,000.00	-	-	11,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	12,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	7,300.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	11,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	11,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	1,000,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	2,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	20,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	8,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	150,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	75,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	150,000.00	-	18,750.00	18,750.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	17,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	55,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	40,000.00	-	5,000.00	5,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	120,000.00	-	15,000.00	15,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	15,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	10,000.00	-	10,000.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	8,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	7,850.00	-	-	7,850.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	15,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	30,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	25,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	3,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	60,000.00	60,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	10,000.00	10,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	5,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	22,500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	17,447.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	160,000.00	160,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	36,952.00	36,952.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	147,710.00	147,710.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	38,000.00	38,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	2,000.00	2,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	1,508.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	13,000.00	-	-	13,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	50,000.00	50,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	10,000.00	-	-	10,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	75,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	90,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	195,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	143,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	5,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	5,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	600,000.00	600,000.00	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	10,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	10,000.00	-	-	10,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0009	2,600.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	60,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	30,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	36,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	300,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	140,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	75,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	400,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	700,000.00	-	350,000.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	100,000.00	-	-	11,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	25,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	50,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	185,600.00	-	-	46,400.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	25,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	15,000.00	-	15,000.00	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	150,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	29,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	20,000.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	500.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	250.00	-	-	-
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0010	500.00	-	-	-
				0600	Dirección de Organización Electoral			6,147,722.95	997,020.50	475,560.50	360,830.50
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	2,782,481.00	231,873.00	231,873.00	231,873.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	298,272.00	25,214.00	25,214.00	25,214.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	383,542.00	-	-	-
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	76,195.00	-	-	-
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	412,511.00	34,416.00	34,416.00	34,416.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	123,085.95	10,269.00	10,269.00	10,269.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	203,894.00	16,991.00	16,991.00	16,991.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0011	279,842.00	23,320.00	23,320.00	23,320.00
AU	AU05	IEEG	1519813100	600	01.03.06	912000	P0860.0001.0011	225,600.00	225,600.00	-	-
AU	AU05	IEEG	1519813100	600	01.03.06	912000	P0860.0001.0011	36,590.00	36,590.00	-	-

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo		
AU	AU05	IEEG	1519813100	600	01.03.06	912000	P0860.0001.0011	52,650.00	4,387.50	4,387.50	4,387.50		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0011	71,800.00	14,360.00	14,360.00	14,360.00		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0011	14,500.00	-	6,500.00	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0011	50,000.00	50,000.00	-	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0011	660.00	-	330.00	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0012	55,000.00	-	55,000.00	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0012	105,800.00	-	52,900.00	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0012	7,000.00	-	-	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0012	7,000.00	-	-	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0013	138,000.00	46,000.00	-	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0013	110,300.00	-	-	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0013	20,000.00	-	-	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0013	130,000.00	-	-	-		
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0014	556,000.00	278,000.00	-	-		
								0700	Unidad Técnica de Sistemas de Informac	18,380,856.77	2,073,035.33	1,630,925.33	1,285,675.33
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	5,132,249.00	427,687.00	427,687.00	427,687.00		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	1,303,235.00	108,961.00	108,961.00	108,961.00		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	746,281.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	150,375.77	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	970,843.00	80,943.00	80,943.00	80,943.00		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	278,084.00	23,186.00	23,186.00	23,186.00		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	382,764.00	31,897.00	31,897.00	31,897.00		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	445,416.00	37,118.00	37,118.00	37,118.00		
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0001.0015	106,599.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	912000	P0861.0001.0015	2,400.00	-	1,200.00	-		
AU	AU05	IEEG	1519813100	700	01.03.06	912000	P0861.0001.0015	50,000.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	912000	P0861.0001.0015	105,000.00	-	25,000.00	-		
AU	AU05	IEEG	1519813100	700	01.03.06	912000	P0861.0001.0015	10,000.00	10,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	912000	P0861.0001.0015	52,650.00	52,650.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	912000	P0861.0001.0015	40,000.00	-	-	10,000.00		
AU	AU05	IEEG	1519813100	700	01.03.06	912000	P0861.0001.0015	90,000.00	-	-	22,500.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	12,000.00	1,000.00	1,000.00	1,000.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	135,000.00	11,250.00	11,250.00	11,250.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	441,000.00	36,750.00	36,750.00	36,750.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	3,400,000.00	283,333.33	283,333.33	283,333.33		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	864,000.00	72,000.00	72,000.00	72,000.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	20,000.00	20,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	6,300.00	6,300.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	30,000.00	30,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	10,000.00	10,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	311,900.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	151,000.00	151,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	50,000.00	50,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	70,000.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	92,000.00	92,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	80,000.00	80,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	60,000.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	25,000.00	25,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	205,000.00	205,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	12,000.00	12,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	80,000.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	600,000.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	29,400.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	100,000.00	100,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	390,000.00	-	390,000.00	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	12,000.00	12,000.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	73,500.00	-	-	36,750.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	29,400.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	24,800.00	2,300.00	600.00	2,300.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0001.0015	660.00	660.00	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0003.0016	600,000.00	100,000.00	100,000.00	100,000.00		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0003.0016	300,000.00	-	-	-		
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0003.0016	300,000.00	-	-	-		
								0800	Coordinación de Comunicación y Difusió	8,398,934.00	357,604.00	453,934.00	777,604.00
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	2,488,116.00	207,343.00	207,343.00	207,343.00		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	488,450.00	41,062.00	41,062.00	41,062.00		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	357,131.00	-	-	-		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	60,713.00	-	-	-		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	487,608.00	40,634.00	40,634.00	40,634.00		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	141,540.00	11,795.00	11,795.00	11,795.00		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	185,208.00	15,434.00	15,434.00	15,434.00		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	262,032.00	21,836.00	21,836.00	21,836.00		
AU	AU05	IEEG	1519813100	800	01.03.06	911000	P2787.0001.0017	65,976.00	-	-	-		
AU	AU05	IEEG	1519813100	800	01.03.06	912000	P2787.0001.0017	46,800.00	3,900.00	3,900.00	3,900.00		
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	7,200.00	600.00	600.00	600.00		
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	180,000.00	15,000.00	15,000.00	15,000.00		
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	12,500.00	-	6,000.00	-		
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	200,000.00	-	-	-		
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	200,000.00	-	-	-		
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	200,000.00	-	-	-		
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	50,000.00	-	-	-		

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	75,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	75,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	75,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	200,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	200,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	200,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	175,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	100,000.00	-	-	100,000.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	450,000.00	-	90,000.00	90,000.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	480,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	285,000.00	-	-	30,000.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	120,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	30,000.00	-	-	-
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0001.0017	660.00	-	330.00	-
AU	AU05	IEEG	1519813100	800	01.03.06	915000	P2787.0003.0018	500,000.00	-	-	200,000.00
				900	Coordinación Administrativa			21,382,796.00	1,314,542.00	1,550,162.00	1,725,817.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	5,667,780.00	472,315.00	472,315.00	472,315.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	733,707.00	61,501.00	61,501.00	61,501.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	883,818.00	-	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	193,061.00	-	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	31,344.00	2,612.00	2,612.00	2,612.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	395,268.00	32,939.00	32,939.00	32,939.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	1,131,948.00	94,369.00	94,369.00	94,369.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	340,059.00	28,350.00	28,350.00	28,350.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	498,264.00	41,522.00	41,522.00	41,522.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	1,127,508.00	93,959.00	93,959.00	93,959.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0019	137,049.00	-	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	365,000.00	-	110,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	30,000.00	-	15,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	450,000.00	-	150,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	250,000.00	80,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	33,000.00	5,000.00	-	5,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	15,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	8,000.00	2,000.00	-	2,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	4,000.00	1,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	10,000.00	1,500.00	-	2,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	10,000.00	1,500.00	-	2,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	80,000.00	5,000.00	20,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	40,000.00	10,000.00	-	5,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	40,000.00	10,000.00	-	5,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	40,000.00	10,000.00	-	5,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	10,000.00	2,500.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	34,000.00	16,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	11,000.00	5,500.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	20,000.00	5,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	702,000.00	58,500.00	58,500.00	58,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	40,000.00	40,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	25,000.00	10,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	15,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	15,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	30,000.00	5,000.00	-	5,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	20,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	22,000.00	-	-	10,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	30,000.00	10,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0019	30,000.00	10,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	720,000.00	60,000.00	60,000.00	60,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	4,000.00	1,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	396,000.00	33,000.00	33,000.00	33,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	20,400.00	1,700.00	1,700.00	1,700.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	75,000.00	-	25,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	114,000.00	9,500.00	9,500.00	9,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	1,500.00	-	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	15,000.00	5,000.00	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	20,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	20,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	9,000.00	1,500.00	-	1,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	210,000.00	17,500.00	17,500.00	17,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	490,000.00	-	-	110,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	11,000.00	-	2,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	450,000.00	-	-	395,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	226,000.00	5,500.00	8,500.00	45,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	12,000.00	1,000.00	1,000.00	1,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	240,000.00	20,000.00	20,000.00	20,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	136,000.00	-	30,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	59,000.00	26,000.00	-	1,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	80,850.00	5,775.00	5,775.00	11,550.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	10,000.00	-	-	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	60,000.00	5,000.00	5,000.00	5,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	60,000.00	5,000.00	5,000.00	5,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	10,000.00	1,000.00	500.00	1,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	10,000.00	-	5,000.00	-
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	310,000.00	-	90,000.00	-

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo		
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0001.0019	9,240.00	-	4,620.00	-		
AU	AU05	IEEG	1519813100	900	01.03.06	915000	G1086.0001.0019	80,000.00	-	-	30,000.00		
AU	AU05	IEEG	1519813100	900	01.03.06	915000	G1086.0001.0019	80,000.00	-	-	50,000.00		
AU	AU05	IEEG	1519813100	900	01.03.06	915000	G1086.0001.0019	15,000.00	-	15,000.00	-		
AU	AU05	IEEG	1519813100	900	01.03.06	916000	G1086.0003.0020	450,000.00	-	-	-		
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0003.0021	460,000.00	-	-	-		
AU	AU05	IEEG	1519813100	900	01.03.06	915000	G1086.0003.0021	1,000,000.00	-	-	-		
AU	AU05	IEEG	1519813100	900	01.03.06	915000	G1086.0003.0021	2,000,000.00	-	-	-		
								1000	Órgano Interno de Control	1,211,309.00	96,848.00	116,678.00	96,848.00
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	3,070,260.00	255,855.00	255,855.00	255,855.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	403,527.00	-	-	-		
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	59,394.00	-	-	-		
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	433,368.00	36,114.00	36,114.00	36,114.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	124,980.00	10,415.00	10,415.00	10,415.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	227,004.00	18,917.00	18,917.00	18,917.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	258,024.00	21,502.00	21,502.00	21,502.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0022	53,973.00	-	-	-		
AU	AU05	IEEG	1519813100	1000	01.03.06	912000	G1165.0001.0022	46,800.00	3,900.00	3,900.00	3,900.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0022	2,400.00	200.00	200.00	200.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0022	30,500.00	-	20,000.00	-		
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0022	16,000.00	4,000.00	4,000.00	4,000.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0022	8,000.00	1,000.00	500.00	1,000.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0022	9,600.00	800.00	800.00	800.00		
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0022	660.00	-	330.00	-		
								1100	Unidad de Transparencia	2,526,724.00	162,747.00	362,747.00	315,147.00
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	921,163.00	76,764.00	76,764.00	76,764.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	596,544.00	49,712.00	49,712.00	49,712.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	152,891.00	-	-	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	35,490.00	-	-	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	224,604.00	18,717.00	18,717.00	18,717.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	64,908.00	5,409.00	5,409.00	5,409.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	68,100.00	5,675.00	5,675.00	5,675.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	77,640.00	6,470.00	6,470.00	6,470.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0023	15,784.00	-	-	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	40,000.00	-	40,000.00	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	2,500.00	-	-	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	9,600.00	-	-	2,400.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	7,500.00	-	-	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	5,000.00	-	5,000.00	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	5,000.00	-	5,000.00	-		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	150,000.00	-	-	150,000.00		
AU	AU05	IEEG	1519813100	1100	01.03.06	913000	G1168.0001.0023	150,000.00	-	150,000.00	-		
								1200	Juntas Ejecutivas Regionales	43,293,805.00	3,161,438.00	3,169,218.00	3,137,938.00
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	22,939,829.00	1,911,652.00	1,911,652.00	1,911,652.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	1,088,592.00	90,716.00	90,716.00	90,716.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	3,134,767.00	-	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	551,900.00	-	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	4,086,276.00	340,523.00	340,523.00	340,523.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	1,199,448.00	99,954.00	99,954.00	99,954.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	1,727,664.00	143,972.00	143,972.00	143,972.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	2,492,652.00	207,721.00	207,721.00	207,721.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	54,336.00	-	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0024	1,647,481.00	-	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	5,000.00	-	1,000.00	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	5,000.00	-	1,000.00	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	14,000.00	2,000.00	-	2,500.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	15,000.00	3,000.00	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	15,000.00	3,000.00	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	4,000.00	1,000.00	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	4,000.00	1,000.00	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	1,148,940.00	95,745.00	95,745.00	95,745.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0024	10,000.00	2,500.00	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	144,000.00	-	24,000.00	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	48,000.00	4,000.00	4,000.00	4,000.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	1,500.00	500.00	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	2,400,000.00	200,000.00	200,000.00	200,000.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	3,000.00	500.00	-	500.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	40,000.00	10,000.00	-	-		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	247,200.00	20,600.00	20,600.00	20,600.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	81,000.00	7,000.00	7,000.00	7,000.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	42,000.00	5,000.00	5,000.00	2,000.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	660.00	55.00	55.00	55.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	60,000.00	5,000.00	5,000.00	5,000.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	24,000.00	2,000.00	2,000.00	2,000.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	48,000.00	4,000.00	4,000.00	4,000.00		
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0024	10,560.00	-	5,280.00	-		
								1300	Comité de Igualdad de Género, no Discrí	3,372,042.00	157,611.00	157,611.00	246,111.00
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	1,352,631.00	112,719.00	112,719.00	112,719.00		
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	179,264.00	-	-	-		
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	23,902.00	-	-	-		
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	237,544.00	19,795.00	19,795.00	19,795.00		

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Ene.	Feb	Mzo
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	67,030.00	5,586.00	5,586.00	5,586.00
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	99,829.00	8,319.00	8,319.00	8,319.00
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	116,311.00	9,692.00	9,692.00	9,692.00
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0025	28,531.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	912000	P2788.0001.0025	100,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	395,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	50,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	20,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	10,000.00	-	-	10,000.00
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	100,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	100,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	60,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	15,000.00	1,500.00	1,500.00	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0025	290,000.00	-	-	60,000.00
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0026	20,000.00	-	-	20,000.00
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0026	7,000.00	-	-	-
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0026	100,000.00	-	-	-
1400 Unidad Técnica del Voto de los Guanaju								2,380,384.00	157,789.00	155,289.00	170,189.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	594,936.00	49,578.00	49,578.00	49,578.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	77,516.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	10,335.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	79,188.00	6,599.00	6,599.00	6,599.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	22,344.00	1,862.00	1,862.00	1,862.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	43,728.00	3,644.00	3,644.00	3,644.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	39,564.00	3,297.00	3,297.00	3,297.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0001.0027	17,226.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0027	15,000.00	1,250.00	1,250.00	1,250.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0027	29,400.00	-	4,900.00	4,900.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0027	12,000.00	-	2,000.00	2,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0027	22,200.00	-	3,700.00	3,700.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0028	298,272.00	24,856.00	24,856.00	24,856.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0028	15,495.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0028	4,649.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0028	33,120.00	2,760.00	2,760.00	2,760.00
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0028	10,111.00	843.00	843.00	843.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	52,400.00	13,100.00	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	26,200.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	108,000.00	9,000.00	9,000.00	9,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	16,000.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	192,000.00	16,000.00	16,000.00	16,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	60,000.00	15,000.00	15,000.00	15,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	30,000.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	200,000.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	77,300.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	200,000.00	10,000.00	10,000.00	10,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	29,800.00	-	-	14,900.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	20,700.00	-	-	-
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0028	42,900.00	-	-	-
1500 Financiamiento a Partidos Políticos								147,485,760.00	12,290,480.00	12,290,480.00	12,290,480.00
AU	AU05	IEEG	1519813100	1500	01.03.06	914000	G1167.0001.0029	147,485,760.00	12,290,480.00	12,290,480.00	12,290,480.00

Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
30,421,434.83	27,106,066.83	26,376,116.83	25,344,092.83	25,263,191.83	25,607,775.84	24,925,483.84	24,218,709.84	36,548,227.89
1,415,831.00	1,411,331.00	1,546,730.00	1,416,331.00	1,403,471.00	1,431,331.00	1,415,831.00	1,416,331.00	3,256,928.33
1,082,324.00	1,082,324.00	1,082,324.00	1,082,324.00	1,082,324.00	1,082,324.00	1,082,324.00	1,082,324.00	1,082,323.33
-	-	-	-	-	-	-	-	1,659,585.00
-	-	130,899.00	-	-	-	-	-	130,899.00
92,379.00	92,379.00	92,379.00	92,379.00	92,379.00	92,379.00	92,379.00	92,379.00	92,374.00
26,067.00	26,067.00	26,067.00	26,067.00	26,067.00	26,067.00	26,067.00	26,067.00	26,071.00
77,281.00	77,281.00	77,281.00	77,281.00	77,281.00	77,281.00	77,281.00	77,281.00	77,284.00
52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,780.00	52,775.00
-	-	-	-	-	-	-	-	70,617.00
3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00	31,200.00
-	500.00	-	500.00	-	500.00	-	500.00	-
17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00	17,300.00
15,000.00	5,000.00	10,000.00	10,000.00	-	15,000.00	15,000.00	10,000.00	-
3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
10,000.00	10,000.00	10,000.00	10,000.00	5,000.00	20,000.00	5,000.00	10,000.00	-
5,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
-	-	-	-	2,640.00	-	-	-	-
822,164.00	817,164.00	908,869.00	817,164.00	830,824.00	817,164.00	822,164.00	817,164.00	1,946,155.00
569,662.00	569,662.00	569,662.00	569,662.00	569,662.00	569,662.00	569,662.00	569,662.00	569,662.00
41,290.00	41,290.00	41,290.00	41,290.00	41,290.00	41,290.00	41,290.00	41,290.00	41,292.00
-	-	-	-	-	-	-	-	926,864.00
-	-	81,705.00	-	-	-	-	-	81,705.00
82,748.00	82,748.00	82,748.00	82,748.00	82,748.00	82,748.00	82,748.00	82,748.00	82,748.00
24,041.00	24,041.00	24,041.00	24,041.00	24,041.00	24,041.00	24,041.00	24,041.00	24,041.00
42,452.00	42,452.00	42,452.00	42,452.00	42,452.00	42,452.00	42,452.00	42,452.00	42,457.00
48,171.00	48,171.00	48,171.00	48,171.00	48,171.00	48,171.00	48,171.00	48,171.00	48,171.00
-	-	-	-	-	-	-	-	120,415.00
7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00	7,800.00
-	-	-	-	8,000.00	-	-	-	-
-	-	5,000.00	-	-	-	-	-	-
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-	-
-	-	-	-	660.00	-	-	-	-
651,145.00	731,145.00	709,790.00	706,145.00	652,135.00	631,145.00	688,645.00	631,145.00	1,465,267.00
409,986.00	409,986.00	409,986.00	409,986.00	409,986.00	409,986.00	409,986.00	409,986.00	409,991.00
56,825.00	56,825.00	56,825.00	56,825.00	56,825.00	56,825.00	56,825.00	56,825.00	56,829.00
-	-	-	-	-	-	-	-	675,540.00
-	-	56,145.00	-	-	-	-	-	56,146.00
58,958.00	58,958.00	58,958.00	58,958.00	58,958.00	58,958.00	58,958.00	58,958.00	58,958.00
17,084.00	17,084.00	17,084.00	17,084.00	17,084.00	17,084.00	17,084.00	17,084.00	17,081.00
30,296.00	30,296.00	30,296.00	30,296.00	30,296.00	30,296.00	30,296.00	30,296.00	30,301.00
31,271.00	31,271.00	31,271.00	31,271.00	31,271.00	31,271.00	31,271.00	31,271.00	31,271.00
-	-	-	-	-	-	-	-	102,425.00
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
12,675.00	12,675.00	12,675.00	12,675.00	12,675.00	12,675.00	12,675.00	12,675.00	12,675.00
11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00	11,050.00
-	-	7,500.00	-	-	-	7,500.00	-	-
5,000.00	-	-	-	5,000.00	-	-	-	-
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
-	-	-	-	990.00	-	-	-	-
1,000.00	-	1,000.00	-	1,000.00	-	-	-	-
4,000.00	-	4,000.00	-	4,000.00	-	-	-	-
2,000.00	-	2,000.00	-	2,000.00	-	-	-	-
8,000.00	-	8,000.00	-	8,000.00	-	-	-	-
-	50,000.00	-	25,000.00	-	-	-	-	-
-	50,000.00	-	50,000.00	-	-	50,000.00	-	-
866,648.00	1,631,031.00	1,129,343.00	1,473,186.00	1,504,008.00	1,012,352.00	1,266,648.00	845,686.00	2,140,441.00
320,014.00	320,014.00	320,014.00	320,014.00	320,014.00	320,014.00	320,014.00	320,014.00	320,018.00
58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,700.00	58,705.00
-	-	-	-	-	-	-	-	547,535.00
-	-	57,195.00	-	-	-	-	-	57,195.00
86,708.00	86,708.00	86,708.00	86,708.00	86,708.00	86,708.00	86,708.00	86,708.00	86,708.00
16,261.00	16,261.00	16,261.00	16,261.00	16,261.00	16,261.00	16,261.00	16,261.00	16,261.00
-	-	-	-	-	-	200,000.00	-	454,015.00
24,114.00	24,114.00	24,114.00	24,114.00	24,114.00	24,114.00	24,114.00	24,114.00	24,114.00
-	298,858.00	-	-	298,858.00	-	-	-	-
-	298,858.00	-	-	298,858.00	-	-	-	-
32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	32,166.00	32,171.00
-	166,667.00	-	-	-	166,666.00	-	-	-
-	-	-	-	-	-	-	-	72,905.00
95,200.00	95,200.00	95,200.00	95,200.00	95,200.00	95,200.00	95,200.00	95,200.00	95,200.00
-	-	-	15,000.00	-	-	-	-	-

Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
-	-	-	2,500.00	-	-	-	-	-
3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
-	-	-	-	20,972.00	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	10,000.00	-	-	-	-	-
25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
-	-	200,000.00	-	-	-	200,000.00	-	-
8,411.00	8,411.00	8,411.00	8,411.00	8,411.00	8,411.00	8,411.00	8,411.00	8,409.00
-	-	5,500.00	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
20,962.00	20,962.00	20,962.00	-	20,962.00	-	20,962.00	-	163,085.00
-	-	-	-	18,342.00	-	-	-	-
-	-	-	-	330.00	-	-	-	-
175,212.00	175,212.00	175,212.00	175,212.00	175,212.00	175,212.00	175,212.00	175,212.00	175,220.00
-	-	-	600,000.00	-	-	-	-	-
902,951.00	1,222,481.00	1,310,637.00	911,612.00	1,459,334.00	1,707,129.00	654,741.00	962,429.00	1,588,960.00
267,060.00	267,060.00	267,060.00	267,060.00	267,060.00	267,060.00	267,060.00	267,060.00	267,060.00
25,214.00	25,214.00	25,214.00	25,214.00	25,214.00	25,214.00	25,214.00	25,214.00	20,918.00
-	-	-	-	-	-	-	-	443,933.00
-	-	31,414.00	-	-	-	-	-	31,347.00
42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	42,840.00	42,359.00
12,620.00	12,620.00	12,620.00	12,620.00	12,620.00	12,620.00	12,620.00	12,620.00	12,477.00
19,761.00	19,761.00	19,761.00	19,761.00	19,761.00	19,761.00	19,761.00	19,761.00	19,761.00
27,013.00	27,013.00	27,013.00	27,013.00	27,013.00	27,013.00	27,013.00	27,013.00	27,013.00
-	-	-	-	-	-	-	-	4,940.00
-	-	-	-	-	9,000.00	-	-	-
2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00
1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00	1,508.00
3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
-	-	-	-	36,025.00	-	-	-	-
-	-	-	-	4,500.00	9,000.00	-	4,500.00	-
-	-	-	-	-	-	-	-	-
-	-	-	45,500.00	-	-	-	-	-
-	-	6,000.00	-	-	-	6,000.00	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	30,000.00	-	-	-	-
-	-	-	-	-	223,000.00	-	-	-
-	-	-	-	312,000.00	-	-	-	-
-	-	-	-	-	-	-	-	-
14,978.00	-	-	-	-	-	16,712.00	10,400.00	-
-	-	1,500.00	-	1,500.00	1,500.00	1,000.00	1,500.00	-
3,000.00	3,000.00	-	-	-	-	-	-	-
15,000.00	-	-	-	-	-	15,000.00	50,000.00	-
-	-	-	-	-	-	-	-	-
12,000.00	12,000.00	5,000.00	3,000.00	5,000.00	12,000.00	12,000.00	5,000.00	5,000.00
-	-	-	-	330.00	-	-	-	-
-	-	-	-	-	-	-	-	-
18,400.00	-	-	-	-	-	-	-	-
-	-	-	-	18,400.00	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	35,000.00	-	-	-	-	-	-	-
-	-	-	-	18,200.00	-	-	-	-
-	-	-	-	15,000.00	-	-	-	-
-	30,000.00	-	-	-	-	-	-	-
-	-	-	-	5,200.00	-	-	-	-
-	-	-	-	2,200.00	-	-	-	-
-	6,500.00	-	-	-	-	-	-	-
-	15,600.00	-	-	-	-	-	-	-
49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,545.00	49,548.00
-	-	-	-	-	-	-	-	30,885.00
-	-	-	4,633.00	-	-	-	-	4,633.00
5,501.00	5,501.00	5,501.00	5,501.00	5,501.00	5,501.00	5,501.00	5,501.00	5,506.00
1,679.00	1,679.00	1,679.00	1,679.00	1,679.00	1,679.00	1,679.00	1,679.00	1,684.00
-	-	-	-	-	-	10,000.00	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	50,000.00	-	-
-	80,000.00	-	-	-	-	-	-	-
20,000.00	20,000.00	-	-	-	-	-	-	-
166,344.00	166,344.00	166,344.00	-	-	-	-	-	-
-	-	-	-	125,000.00	-	-	-	-
750.00	-	-	-	-	750.00	-	-	-
-	-	-	-	-	-	1,500.00	-	-
-	-	1,500.00	-	-	-	-	-	-

Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
4,387.50	4,387.50	4,387.50	4,387.50	4,387.50	4,387.50	4,387.50	4,387.50	4,387.50
14,360.00	14,360.00	-	-	-	-	-	-	-
-	-	6,000.00	-	-	-	-	2,000.00	-
-	-	-	-	330.00	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	52,900.00	-	-	-	-	-	-
-	-	-	-	-	-	-	7,000.00	-
-	-	-	-	-	-	-	7,000.00	-
-	-	-	-	-	-	-	7,000.00	-
-	46,000.00	-	-	-	46,000.00	-	-	-
55,000.00	55,300.00	-	-	-	-	-	-	-
10,000.00	10,000.00	-	-	-	-	-	-	-
65,000.00	65,000.00	-	-	-	-	-	-	-
278,000.00	-	-	-	-	-	-	-	-
1,254,425.33	1,701,925.33	1,522,796.33	1,250,625.33	1,254,625.33	1,833,125.34	1,190,325.34	1,345,525.34	2,037,847.11
427,687.00	427,687.00	427,687.00	427,687.00	427,687.00	427,687.00	427,687.00	427,687.00	427,692.00
108,961.00	108,961.00	108,961.00	108,961.00	108,961.00	108,961.00	108,961.00	108,961.00	104,664.00
-	-	-	-	-	-	-	-	746,281.00
-	-	75,221.00	-	-	-	-	-	75,154.77
80,943.00	80,943.00	80,943.00	80,943.00	80,943.00	80,943.00	80,943.00	80,943.00	80,470.00
23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,186.00	23,038.00
31,897.00	31,897.00	31,897.00	31,897.00	31,897.00	31,897.00	31,897.00	31,897.00	31,897.00
37,118.00	37,118.00	37,118.00	37,118.00	37,118.00	37,118.00	37,118.00	37,118.00	37,118.00
-	-	-	-	-	-	-	-	106,599.00
-	-	-	-	1,200.00	-	-	-	-
-	25,000.00	-	-	-	-	-	25,000.00	-
25,000.00	-	25,000.00	-	-	25,000.00	-	5,000.00	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	10,000.00	-	-	10,000.00	-	10,000.00	-
-	-	22,500.00	-	-	22,500.00	-	22,500.00	-
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00	11,250.00
36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00	36,750.00
283,333.33	283,333.33	283,333.33	283,333.33	283,333.33	283,333.34	283,333.34	283,333.34	283,333.34
72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00	72,000.00
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	311,900.00	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	70,000.00	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	60,000.00	-	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	80,000.00	-
-	-	-	-	-	600,000.00	-	-	-
-	14,700.00	-	-	-	-	-	14,700.00	-
-	-	-	-	-	-	-	-	-
-	-	-	-	-	-	-	-	-
-	-	36,750.00	-	-	-	-	-	-
14,700.00	-	-	-	-	-	14,700.00	-	-
600.00	1,200.00	4,200.00	1,500.00	4,300.00	1,500.00	1,500.00	4,200.00	600.00
-	-	-	-	-	-	-	-	-
100,000.00	100,000.00	100,000.00	-	-	-	-	-	-
-	75,000.00	75,000.00	75,000.00	75,000.00	-	-	-	-
-	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	-	-	-
532,604.00	1,362,604.00	1,201,494.00	1,072,604.00	432,934.00	432,604.00	565,604.00	387,604.00	821,740.00
207,343.00	207,343.00	207,343.00	207,343.00	207,343.00	207,343.00	207,343.00	207,343.00	207,343.00
41,062.00	41,062.00	41,062.00	41,062.00	41,062.00	41,062.00	41,062.00	41,062.00	36,768.00
-	-	-	-	-	-	-	-	357,131.00
-	-	30,390.00	-	-	-	-	-	30,323.00
40,634.00	40,634.00	40,634.00	40,634.00	40,634.00	40,634.00	40,634.00	40,634.00	40,634.00
11,795.00	11,795.00	11,795.00	11,795.00	11,795.00	11,795.00	11,795.00	11,795.00	11,795.00
15,434.00	15,434.00	15,434.00	15,434.00	15,434.00	15,434.00	15,434.00	15,434.00	15,434.00
21,836.00	21,836.00	21,836.00	21,836.00	21,836.00	21,836.00	21,836.00	21,836.00	21,836.00
-	-	-	-	-	-	-	-	65,976.00
3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00	3,900.00
600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00	600.00
15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00
-	-	3,500.00	-	-	-	3,000.00	-	-
-	-	-	200,000.00	-	-	-	-	-
-	200,000.00	-	-	-	-	-	-	-
-	-	200,000.00	-	-	-	-	-	-
-	50,000.00	-	-	-	-	-	-	-

Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
-	-	-	75,000.00	-	-	-	-	-
-	-	75,000.00	-	-	-	-	-	-
-	75,000.00	-	-	-	-	-	-	-
-	-	-	200,000.00	-	-	-	-	-
-	-	200,000.00	-	-	-	-	-	-
-	200,000.00	-	-	-	-	-	-	-
-	-	-	-	-	-	175,000.00	-	-
-	-	-	-	-	-	-	-	-
45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	-	-	-
-	160,000.00	160,000.00	160,000.00	-	-	-	-	-
30,000.00	35,000.00	35,000.00	35,000.00	30,000.00	30,000.00	30,000.00	30,000.00	-
-	120,000.00	-	-	-	-	-	-	-
-	-	15,000.00	-	-	-	-	-	15,000.00
-	-	-	-	330.00	-	-	-	-
100,000.00	120,000.00	80,000.00	-	-	-	-	-	-
5,129,042.00	1,614,542.00	1,240,606.00	1,347,042.00	1,203,437.00	1,236,542.00	1,585,042.00	1,221,542.00	2,214,480.00
472,315.00	472,315.00	472,315.00	472,315.00	472,315.00	472,315.00	472,315.00	472,315.00	472,315.00
61,501.00	61,501.00	61,501.00	61,501.00	61,501.00	61,501.00	61,501.00	61,501.00	57,196.00
-	-	-	-	-	-	-	-	883,818.00
-	-	96,564.00	-	-	-	-	-	96,497.00
2,612.00	2,612.00	2,612.00	2,612.00	2,612.00	2,612.00	2,612.00	2,612.00	2,612.00
32,939.00	32,939.00	32,939.00	32,939.00	32,939.00	32,939.00	32,939.00	32,939.00	32,939.00
94,369.00	94,369.00	94,369.00	94,369.00	94,369.00	94,369.00	94,369.00	94,369.00	93,889.00
28,350.00	28,350.00	28,350.00	28,350.00	28,350.00	28,350.00	28,350.00	28,350.00	28,209.00
41,522.00	41,522.00	41,522.00	41,522.00	41,522.00	41,522.00	41,522.00	41,522.00	41,522.00
93,959.00	93,959.00	93,959.00	93,959.00	93,959.00	93,959.00	93,959.00	93,959.00	93,959.00
-	-	-	-	-	-	-	-	137,049.00
-	130,000.00	-	-	-	125,000.00	-	-	-
-	-	10,000.00	-	-	5,000.00	-	-	-
-	120,000.00	-	-	100,000.00	-	-	80,000.00	-
60,000.00	-	-	80,000.00	-	-	30,000.00	-	-
1,000.00	2,000.00	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00
-	-	5,000.00	-	-	-	5,000.00	-	-
-	-	2,000.00	-	-	2,000.00	-	-	-
1,000.00	-	-	1,000.00	-	-	1,000.00	-	-
-	1,500.00	-	2,000.00	-	2,000.00	-	1,000.00	-
-	1,500.00	-	2,000.00	-	2,000.00	-	1,000.00	-
5,000.00	-	20,000.00	-	5,000.00	-	20,000.00	5,000.00	-
-	5,000.00	-	10,000.00	-	5,000.00	-	5,000.00	-
-	5,000.00	-	10,000.00	-	5,000.00	-	5,000.00	-
-	5,000.00	-	10,000.00	-	5,000.00	-	5,000.00	-
2,500.00	-	-	2,500.00	-	-	2,500.00	-	-
2,000.00	-	-	16,000.00	-	-	-	-	-
-	-	-	5,500.00	-	-	-	-	-
5,000.00	-	-	5,000.00	-	-	5,000.00	-	-
58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00	58,500.00
-	-	-	-	-	-	-	-	-
5,000.00	-	-	5,000.00	-	-	5,000.00	-	-
-	-	5,000.00	-	-	-	5,000.00	-	-
-	-	5,000.00	-	-	-	5,000.00	-	-
-	5,000.00	-	5,000.00	-	5,000.00	-	5,000.00	-
-	5,000.00	-	-	10,000.00	-	-	-	-
-	5,000.00	-	2,000.00	-	5,000.00	-	-	-
-	-	10,000.00	-	-	-	-	-	10,000.00
-	-	10,000.00	-	-	-	-	-	10,000.00
60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
-	1,000.00	-	-	-	1,000.00	-	-	1,000.00
33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00	33,000.00
1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00
-	-	-	25,000.00	-	-	-	25,000.00	-
9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00	9,500.00
-	-	1,500.00	-	-	-	-	-	-
-	5,000.00	-	-	-	5,000.00	-	-	-
10,000.00	-	-	5,000.00	-	-	-	-	-
10,000.00	-	-	5,000.00	-	-	-	-	-
-	1,500.00	-	1,500.00	-	1,500.00	-	1,500.00	-
17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00	17,500.00
-	-	-	-	-	-	380,000.00	-	-
2,000.00	-	-	2,000.00	-	2,000.00	-	3,000.00	-
30,000.00	10,000.00	15,000.00	-	-	-	-	-	-
15,500.00	86,500.00	5,500.00	5,500.00	28,500.00	5,500.00	5,500.00	8,500.00	5,500.00
1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
25,000.00	25,000.00	-	-	-	-	-	30,000.00	26,000.00
-	15,000.00	-	1,000.00	-	15,000.00	1,000.00	-	-
5,775.00	5,775.00	5,775.00	5,775.00	11,550.00	5,775.00	5,775.00	5,775.00	5,775.00
-	5,000.00	5,000.00	-	-	-	-	-	-
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
500.00	1,000.00	500.00	1,500.00	-	1,000.00	500.00	2,000.00	-
-	5,000.00	-	-	-	-	-	-	-
-	50,000.00	-	100,000.00	-	-	70,000.00	-	-

