

	Total Presupuesto	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
914141	119,442,534.00	7,908,601.00	8,531,850.00	7,917,601.00	7,793,776.00	8,390,175.00	7,811,612.00	7,987,846.00	9,358,299.00	9,967,366.00	14,119,855.00	14,498,405.00	15,157,148.00
914142	5,737,982.00	470,939.00	613,253.00	446,445.00	439,353.00	391,353.00	1,024,253.00	581,209.00	270,253.00	475,253.00	463,253.00	287,253.00	275,165.00
914143	36,749,212.00	2,176,927.00	2,109,628.00	2,661,527.00	2,705,777.00	1,821,171.00	10,714,451.00	1,767,197.00	1,721,512.00	3,225,098.00	3,403,957.00	2,431,730.00	2,010,237.00
914144	128,808,281.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,024.00	10,734,017.00
914145	7,893,160.00	918,180.00	372,182.00	2,000.00	967,798.00	0.00	4,194,300.00	1,143,300.00	222,700.00	22,700.00	50,000.00	0.00	0.00
914146	600,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	400,000.00	0.00	0.00	0.00	0.00
914148	7,214,840.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	6,214,840.00	0.00	0.00	0.00	0.00
Total general	306,446,009.00	23,208,671.00	22,360,937.00	21,961,597.00	22,640,728.00	21,336,723.00	34,478,640.00	22,213,576.00	28,921,628.00	24,424,441.00	28,771,089.00	27,951,412.00	28,176,567.00