

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	300	01.03.06	1710	G1164.0001.0005	68,587.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,587.00
AU	AU05	IEEG	1519813100	300	01.03.06	2210	G1164.0001.0005	10,000.00	0.00	500.00	1,000.00	5,000.00	1,000.00	500.00	1,000.00	500.00	500.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	300	01.03.06	2610	G1164.0001.0005	102,384.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00	8,532.00
AU	AU05	IEEG	1519813100	300	01.03.06	3310	G1164.0001.0005	170,400.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00	14,200.00
AU	AU05	IEEG	1519813100	300	01.03.06	3550	G1164.0001.0005	27,600.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00
AU	AU05	IEEG	1519813100	300	01.03.06	3710	G1164.0001.0005	8,000.00	0.00	0.00	2,000.00	0.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	300	01.03.06	3720	G1164.0001.0005	14,000.00	0.00	1,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00
AU	AU05	IEEG	1519813100	300	01.03.06	3750	G1164.0001.0005	16,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	1,000.00	1,000.00	2,000.00	2,000.00	1,000.00	1,000.00
AU	AU05	IEEG	1519813100	300	01.03.06	3920	G1164.0001.0005	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	300	01.03.06	3980	G1164.0001.0005	187,435.85	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.70
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	101,207.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,887.00	25,716.57	24,887.00	25,716.57
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	64,231.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,643.17	20,945.00
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	85,176.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,890.00
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	64,231.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,945.00
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	114,065.40	0.00	0.00	0.00	12,443.50	12,858.28	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	88,763.62	0.00	0.00	0.00	0.00	0.00	0.00	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,858.28
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	88,763.62	0.00	0.00	0.00	0.00	0.00	0.00	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,858.28
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	114,065.40	0.00	0.00	0.00	12,443.50	12,858.28	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	64,231.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,945.00	43,286.33
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	85,176.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,890.00
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	64,231.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,643.17
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	101,207.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,887.00	25,716.57	24,887.00
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	11,066.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.60	2,766.60	2,766.60
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	7,023.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.19	2,341.19
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	9,299.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,649.79
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	7,009.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.80
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	12,468.42	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	1220	G1164.0002.0006	9,697.66	0.00	0.00	0.00	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	2,909.27	0.00	0.00	0.00	0.00	0.00	0.00	415.61	415.61	415.61	415.61	415.61	415.61
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	3,740.49	0.00	0.00	0.00	415.61	415.61	415.61	415.61	415.61	415.61	415.61	415.61	415.61
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	2,102.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.44	1,051.44
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	2,789.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.94
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	2,107.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.36	702.36
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	3,319.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.98	829.98	829.98
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	11,066.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.60	2,766.60	2,766.60
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	7,023.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.19	2,341.19
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	9,299.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,649.79
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	7,009.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.80
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	12,468.42	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	1320	G1164.0002.0006	9,697.66	0.00	0.00	0.00	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	6,435.12	0.00	0.00	0.00	0.00	0.00	902.12	902.12	932.19	932.19	902.12	932.19	932.19
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	8,269.43	0.00	0.00	0.00	0.00	0.00	932.19	932.19	932.19	902.12	932.19	932.19	932.19
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	4,656.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.50
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	6,175.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,037.00
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	4,656.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.50
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	7,337.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.24	1,864.38	1,804.24	1,864.38
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	24,035.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,910.42	6,107.43	5,910.42	6,107.43
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	15,254.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,140.26	4,974.45
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	20,229.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,948.90
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	15,254.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,280.53
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	27,089.44	0.00	0.00	0.00	2,955.21	3,053.72	2,955.21	3,053.72	3,053.72	2,955.21	3,053.72	2,955.21	3,053.72
AU	AU05	IEEG	1519813100	300	01.03.06	1410	G1164.0002.0006	21,080.51	0.00	0.00	0.00	0.00	0.00	2,955.21	3,053.72	3,053.72	2,955.21	3,053.72	2,955.21	3,053.72
AU	AU05	IEEG	1519813100	300	0															

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
0400 Dirección de Desarrollo Institucional y Se								24,603,998.56	2,113,485.57	1,356,914.17	1,439,784.54	1,275,914.17	1,284,014.17	1,281,004.54	1,042,467.17	1,421,198.22	2,933,050.97	3,212,507.53	2,931,790.38	4,311,867.13	
AU	AU05	IEEG	1519813100	400	01.03.06	1130	P0858.0001.0008	4,153,754.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,146.00	346,148.00
AU	AU05	IEEG	1519813100	400	01.03.06	1220	P0858.0001.0008	914,884.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,240.00	76,244.00
AU	AU05	IEEG	1519813100	400	01.03.06	1320	P0858.0001.0008	120,056.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60,028.00	0.00	0.00	0.00	0.00	60,028.00
AU	AU05	IEEG	1519813100	400	01.03.06	1320	P0858.0001.0008	593,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	593,628.00
AU	AU05	IEEG	1519813100	400	01.03.06	1410	P0858.0001.0008	1,418,007.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,167.00	118,170.00
AU	AU05	IEEG	1519813100	400	01.03.06	1410	P0858.0001.0008	209,438.00	17,453.00	17,453.00	17,453.00	17,453.00	17,453.00	17,453.00	17,453.00	17,453.00	17,453.00	17,453.00	17,453.00	17,455.00	
AU	AU05	IEEG	1519813100	400	01.03.06	1440	P0858.0001.0008	678,737.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	478,737.00
AU	AU05	IEEG	1519813100	400	01.03.06	1510	P0858.0001.0008	290,831.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,236.00	24,235.00
AU	AU05	IEEG	1519813100	400	01.03.06	1520	P0858.0001.0008	1,403,448.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	233,908.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	1530	P0858.0001.0008	1,403,448.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00	116,954.00
AU	AU05	IEEG	1519813100	400	01.03.06	1540	P0858.0001.0008	612,365.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,864.00	41,861.00
AU	AU05	IEEG	1519813100	400	01.03.06	1550	P0858.0001.0008	250,000.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,665.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	1590	P0858.0001.0008	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	1710	P0858.0001.0008	46,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,707.00
AU	AU05	IEEG	1519813100	400	01.03.06	2160	P0858.0001.0008	154.08	0.00	0.00	38.52	0.00	0.00	0.00	38.52	0.00	0.00	38.52	0.00	0.00	38.52
AU	AU05	IEEG	1519813100	400	01.03.06	2210	P0858.0001.0008	1,695,600.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00
AU	AU05	IEEG	1519813100	400	01.03.06	2210	P0858.0001.0008	40,128.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,032.00
AU	AU05	IEEG	1519813100	400	01.03.06	2530	P0858.0001.0008	45,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	2540	P0858.0001.0008	8,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	2610	P0858.0001.0008	51,192.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00
AU	AU05	IEEG	1519813100	400	01.03.06	2710	P0858.0001.0008	21,764.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,764.74	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	2710	P0858.0001.0008	62,268.00	0.00	0.00	62,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3270	P0858.0001.0008	715,221.40	715,221.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3330	P0858.0001.0008	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3330	P0858.0001.0008	311,340.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00
AU	AU05	IEEG	1519813100	400	01.03.06	3340	P0858.0001.0008	300,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3410	P0858.0001.0008	97,143.57	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.27
AU	AU05	IEEG	1519813100	400	01.03.06	3550	P0858.0001.0008	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
AU	AU05	IEEG	1519813100	400	01.03.06	3580	P0858.0001.0008	4,815.40	0.00	0.00	1,203.85	0.00	0.00	1,203.85	0.00	0.00	1,203.85	0.00	0.00	1,203.85	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3710	P0858.0001.0008	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3720	P0858.0001.0008	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3750	P0858.0001.0008	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3820	P0858.0001.0008	299,775.00	0.00	0.00	11,500.00	0.00	26,000.00	21,500.00	0.00	0.00	20,000.00	15,000.00	50,000.00	155,775.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3820	P0858.0001.0008	38,069.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,069.62	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3820	P0858.0001.0008	15,560.00	1,100.00	0.00	7,860.00	0.00	1,100.00	1,100.00	1,100.00	0.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00
AU	AU05	IEEG	1519813100	400	01.03.06	3920	P0858.0001.0008	500.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	3980	P0858.0001.0008	146,974.44	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87
AU	AU05	IEEG	1519813100	400	01.03.06	1220	P0858.0002.0009	858,601.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,548.00	186,652.50	192,874.25	186,652.50	192,874.25	186,652.50
AU	AU05	IEEG	1519813100	400	01.03.06	1220	P0858.0002.0009	51,385.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,314.53	16,756.00	17,314.53
AU	AU05	IEEG	1519813100	400	01.03.06	1220	P0858.0002.0009	171,720.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.60	37,330.50	38,574.85	37,330.50	38,574.85	
AU	AU05	IEEG	1519813100	400	01.03.06	1220	P0858.0002.0009	171,720.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.60	37,330.50	38,574.85	37,330.50	38,574.85	
AU	AU05	IEEG	1519813100	400	01.03.06	1220	P0858.0002.0009	51,385.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,314.53	16,756.00	17,314.53
AU	AU05	IEEG	1519813100	400	01.03.06	1220	P0858.0002.0009	858,60													

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	400	01.03.06	2210	P0858.0002.0009	423,900.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00
AU	AU05	IEEG	1519813100	400	01.03.06	3780	P0858.0002.0009	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00	90,000.00
AU	AU05	IEEG	1519813100	400	01.03.06	3980	P0858.0002.0009	2,660.76	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.56	867.64	896.56
AU	AU05	IEEG	1519813100	400	01.03.06	3980	P0858.0002.0009	44,458.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,154.64	9,664.95	9,987.12	9,664.95	9,987.12
AU	AU05	IEEG	1519813100	400	01.03.06	3980	P0858.0002.0009	8,891.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,030.93	1,932.99	1,997.42	1,932.99	1,997.42
0500 Dirección de Cultura Política y Electoral								13,886,694.61	954,774.28	1,692,974.44	1,966,077.34	1,091,136.24	886,724.58	902,539.91	1,258,394.05	1,126,024.76	944,655.73	795,168.76	847,344.52	1,420,880.00
AU	AU05	IEEG	1519813100	500	01.03.06	1130	P0859.0001.0010	3,366,907.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00	280,576.00
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0001.0010	313,690.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00	26,141.00
AU	AU05	IEEG	1519813100	500	01.03.06	1320	P0859.0001.0010	76,157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,079.00	0.00	0.00	0.00	38,078.00
AU	AU05	IEEG	1519813100	500	01.03.06	1320	P0859.0001.0010	461,777.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461,777.00
AU	AU05	IEEG	1519813100	500	01.03.06	1410	P0859.0001.0010	617,977.00	51,498.00	51,498.00	51,498.00	51,498.00	51,498.00	51,498.00	51,498.00	51,498.00	51,498.00	51,498.00	51,498.00	51,499.00
AU	AU05	IEEG	1519813100	500	01.03.06	1410	P0859.0001.0010	158,446.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	13,202.00
AU	AU05	IEEG	1519813100	500	01.03.06	1510	P0859.0001.0010	246,781.00	20,565.00	20,565.00	20,565.00	20,565.00	20,565.00	20,565.00	20,565.00	20,565.00	20,565.00	20,565.00	20,565.00	20,566.00
AU	AU05	IEEG	1519813100	500	01.03.06	1540	P0859.0001.0010	322,989.00	26,916.00	26,916.00	26,916.00	26,916.00	26,916.00	26,916.00	26,916.00	26,916.00	26,916.00	26,916.00	26,916.00	26,913.00
AU	AU05	IEEG	1519813100	500	01.03.06	2210	P0859.0001.0010	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	2610	P0859.0001.0010	51,192.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00
AU	AU05	IEEG	1519813100	500	01.03.06	2710	P0859.0001.0010	43,109.00	0.00	0.00	0.00	0.00	0.00	0.00	43,109.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3360	P0859.0001.0010	91,431.00	0.00	9,439.00	0.00	0.00	0.00	0.00	81,992.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3550	P0859.0001.0010	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0001.0010	131,392.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,392.82	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0001.0010	121,283.00	0.00	121,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0001.0010	68,209.00	68,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0001.0010	3,668.00	0.00	3,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0001.0010	31,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,352.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3710	P0859.0001.0010	25,000.05	0.00	0.00	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3750	P0859.0001.0010	25,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0001.0010	9,573.00	3,191.00	3,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0001.0010	12,921.00	4,307.00	4,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,307.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0001.0010	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0001.0010	11,486.64	0.00	11,486.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3920	P0859.0001.0010	500.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3980	P0859.0001.0010	104,082.36	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0002.0011	58,397.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,832.18	11,450.50	11,832.18	11,450.50
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0002.0011	58,397.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,832.18	11,450.50	11,832.18	11,450.50
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0002.0011	6,381.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.35	1,276.35	1,276.35	1,276.35
AU	AU05	IEEG	1519813100	500	01.03.06	1320	P0859.0002.0011	1,914.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.90	382.90	382.90	382.90
AU	AU05	IEEG	1519813100	500	01.03.06	1320	P0859.0002.0011	6,381.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.35	1,276.35	1,276.35	1,276.35	1,276.35
AU	AU05	IEEG	1519813100	500	01.03.06	1410	P0859.0002.0011	4,233.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.83	830.16	857.83	830.16	857.83
AU	AU05	IEEG	1519813100	500	01.03.06	1410	P0859.0002.0011	13,869.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.14	2,719.49	2,810.14	2,719.49	2,810.14
AU	AU05	IEEG	1519813100	500	01.03.06	3270	P0859.0002.0011	38,618.06	0.00	0.00	0.00	0.00	0.00	0.00	38,618.06	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3360	P0859.0002.0011	120,945.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,945.85	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3980	P0859.0002.0011	3,023.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.67	592.91	612.67	592.91	612.67
AU	AU05	IEEG	1519813100	500	01.03.06	5150	P0859.0002.0011	79,298.00	0.00	0.00	0.00	0.00	0.00	0.00	79,298.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	5150	P0859.0002.0011	999.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	2210	P0859.0003.0012	13,920.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
AU	AU05	IEEG	1519813100	500	01.03.06	3360	P0859.0003.0012	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3360	P0859.0003.0012	232,000.00	0.00	0.00	232,000.00	0.00								

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0004.0013	293,287.98	24,841.33	23,238.67	24,841.33	24,040.00	24,841.33	24,040.00	24,841.33	24,841.33	24,040.00	24,841.33	24,040.00	24,841.33
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0004.0013	32,053.32	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11
AU	AU05	IEEG	1519813100	500	01.03.06	1320	P0859.0004.0013	9,615.96	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33
AU	AU05	IEEG	1519813100	500	01.03.06	1320	P0859.0004.0013	32,053.32	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11
AU	AU05	IEEG	1519813100	500	01.03.06	1410	P0859.0004.0013	21,263.40	1,801.00	1,684.80	1,801.00	1,742.90	1,801.00	1,742.90	1,801.00	1,801.00	1,742.90	1,801.00	1,742.90	1,801.00
AU	AU05	IEEG	1519813100	500	01.03.06	1410	P0859.0004.0013	69,655.92	5,899.82	5,519.18	5,899.82	5,709.50	5,899.82	5,709.50	5,899.82	5,899.82	5,709.50	5,899.82	5,709.50	5,899.82
AU	AU05	IEEG	1519813100	500	01.03.06	2210	P0859.0004.0013	35,000.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3230	P0859.0004.0013	12,180.00	0.00	0.00	12,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3290	P0859.0004.0013	71,397.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3330	P0859.0004.0013	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3390	P0859.0004.0013	244,300.00	0.00	0.00	244,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3390	P0859.0004.0013	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3390	P0859.0004.0013	11,996.56	0.00	0.00	0.00	11,996.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3520	P0859.0004.0013	135,000.00	0.00	0.00	135,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3611	P0859.0004.0013	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	3611	P0859.0004.0013	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	6,584.34	0.00	0.00	6,584.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	128,161.85	0.00	0.00	128,161.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	5,313.25	0.00	0.00	5,313.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	15,120.00	0.00	15,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	27,505.00	0.00	27,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	10,287.24	0.00	10,287.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	20,574.48	0.00	20,574.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	160,351.90	0.00	160,351.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3612	P0859.0004.0013	24,411.78	0.00	0.00	24,411.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3650	P0859.0004.0013	40,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3710	P0859.0004.0013	24,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3720	P0859.0004.0013	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3750	P0859.0004.0013	112,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00	30,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3750	P0859.0004.0013	9,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	34,800.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	15,660.00	0.00	0.00	5,220.00	5,220.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	80,175.00	0.00	0.00	0.00	0.00	0.00	0.00	80,175.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	8,700.00	0.00	0.00	0.00	0.00	4,350.00	4,350.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	14,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,359.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	15,436.86	0.00	0.00	15,436.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	20,103.82	0.00	0.00	20,103.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	50,259.55	0.00	0.00	50,259.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	2,991.64	0.00	0.00	2,991.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0013	34,800.00	8,700.00	8,700.00	8,700.00	8,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3830	P0859.0004.0013	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3980	P0859.0004.0013	15,186.54	1,286.29	1,203.31	1,286.29	1,244.80	1,286.29	1,244.80	1,286.29	1,286.29	1,244.80	1,286.29	1,244.80	1,286.29
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0014	110,000.00	0.00	20,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	3820	P0859.0004.0014	60,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0004.0015	146,644.02	12,420.67	11,619.33	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0004.0015	151,810.68	12,858.28	12,028.72	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0004.0015	146,644.02	12,420.67	11,619.33	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67
AU	AU05	IEEG	1519813100	500	01.03.06	1220	P0859.0004.0015	151,810.68	12,858.28	12,028.72	12,858.28	12,4								

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	600	01.03.06	1220	P0860.0002.0018	37,530.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,510.20	12,510.20	12,510.20
AU	AU05	IEEG	1519813100	600	01.03.06	1220	P0860.0002.0018	43,578.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,526.03	14,526.03	14,526.03
AU	AU05	IEEG	1519813100	600	01.03.06	1220	P0860.0002.0018	37,530.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,510.20	12,510.20	12,510.20
AU	AU05	IEEG	1519813100	600	01.03.06	1220	P0860.0002.0018	82,986.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,662.29	27,662.29	27,662.29
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	11,259.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,753.06	3,753.06	3,753.06
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	13,073.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,357.81	4,357.81	4,357.81
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	11,259.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,753.06	3,753.06	3,753.06
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	12,510.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,170.11	4,170.11	4,170.11
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	12,453.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.70	2,490.70	2,490.70	2,490.70	2,490.70
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	5,331.34	0.00	0.00	0.00	0.00	0.00	0.00	761.62	761.62	761.62	761.62	761.62	761.62
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	24,896.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,298.69	8,298.69	8,298.69
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	82,986.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,662.29	27,662.29	27,662.29
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	17,771.18	0.00	0.00	0.00	0.00	0.00	0.00	2,538.74	2,538.74	2,538.74	2,538.74	2,538.74	2,538.74
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	41,511.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,302.34	8,302.34	8,302.34	8,302.34	8,302.34
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	41,701.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,900.38	13,900.38	13,900.38
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	37,530.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,510.20	12,510.20	12,510.20
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	43,578.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,526.03	14,526.03	14,526.03
AU	AU05	IEEG	1519813100	600	01.03.06	1320	P0860.0002.0018	37,530.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,510.20	12,510.20	12,510.20
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	11,788.26	0.00	0.00	0.00	0.00	0.00	0.00	1,604.98	1,715.66	1,715.66	1,660.32	1,715.66	1,660.32
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	24,910.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,429.19	9,580.92	9,900.28
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	28,924.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,303.99	11,124.69	11,495.51
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	24,910.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,429.19	9,580.92	9,900.28
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	27,526.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,138.34	5,505.36	5,688.87	5,505.36
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	55,070.94	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,079.35	20,651.60	21,339.99
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	27,678.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,032.45	10,645.50	11,000.35
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	90,670.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,761.54	34,873.30	36,035.74
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	180,406.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	42,846.60	67,652.52	69,907.60
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	90,174.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,832.48	18,034.80	18,635.96	18,635.96	18,635.96
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	81,602.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,785.20	31,385.64	32,431.83
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	94,751.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,651.00	36,442.95	37,657.72
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	81,602.67	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,785.20	31,385.64	32,431.83
AU	AU05	IEEG	1519813100	600	01.03.06	1410	P0860.0002.0018	38,616.76	0.00	0.00	0.00	0.00	0.00	0.00	5,257.68	5,620.28	5,620.28	5,438.98	5,620.28	5,620.28
AU	AU05	IEEG	1519813100	600	01.03.06	2110	P0860.0002.0018	634,482.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	634,482.79	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2140	P0860.0002.0018	499,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,800.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2150	P0860.0002.0018	35,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,280.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2150	P0860.0002.0018	35,280.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,280.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2160	P0860.0002.0018	208,554.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,554.21	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2210	P0860.0002.0018	136,221.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136,221.48	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2230	P0860.0002.0018	43,428.03	0.00	0.00	0.00	0.00	0.00	0.00	0.00	43,428.03	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2460	P0860.0002.0018	21,671.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,671.77	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2480	P0860.0002.0018	8,081.61	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,081.61	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2530	P0860.0002.0018	23,799.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,799.58	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2540	P0860.0002.0018	10,386.91	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,386.91	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2560	P0860.0002.0018	41,752.00	0.00	0.00	0.00	0.00	0.00	0.00	41,752.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2560	P0860.0002.0018	155,295.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	155,295.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2920	P0860.0002.0018	34,482.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,482.80	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	2940	P0860.0002.0018	204,795.00	0.00	0.00	0.00	0.00	0.00	0.00	204,795.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	3110	P0860.0002.0018	92,908.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,454.18	0.00	46,454.18	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	3130	P0860.0002.0018	28,299.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,074.82	7,074.82	7,074.82	7,074.82
AU	AU05	IEEG	1519813100	600	01.03.06	3140	P0860.0002.0018	136,407.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	34,101.97	34,101.97	34,101.97	34,101.97
AU	AU05	IEEG	1519813100	600	01.03.06	3160	P0860.0002.0018	3,879,824.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	969,956.04	969,956.04	969,956.04	969,956.04
AU	AU05	IEEG	1519813100	600	01.03.06	3170	P0860.0002.0018	301,186.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75,296.57	75,296.57	75,296.57	75,296.57
AU	AU05	IEEG	1519813100	600	01.03.06	3220	P0860.0002.0018	3,669,601.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	917,400.38	917,400.38	917,400.38	917,400.38
AU	AU05	IEEG	1519813100	600	01.03.06	3380	P0860.0002.0018	4,503,												

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	11,751.37	785.61	949.28	1,014.74	982.01	1,014.74	982.01	1,014.74	1,014.74	982.01	1,014.74	982.01	1,014.74
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	20,033.02	0.00	0.00	2,029.49	1,964.02	2,029.49	1,964.02	2,029.49	2,029.49	1,964.02	2,029.49	1,964.02	2,029.49
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	9,983.75	0.00	0.00	982.01	982.01	1,014.74	982.01	1,014.74	1,014.74	982.01	1,014.74	982.01	1,014.74
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	32,705.55	0.00	0.00	3,216.94	3,216.94	3,216.94	3,216.94	3,216.94	3,216.94	3,216.94	3,216.94	3,216.94	3,216.94
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	65,625.56	0.00	0.00	6,648.34	6,433.88	6,648.34	6,433.88	6,648.34	6,433.88	6,648.34	6,433.88	6,648.34	6,433.88
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	107,117.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,026.82	23,628.90	24,416.53	23,628.90	24,416.53
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94
AU	AU05	IEEG	1519813100	700	01.03.06	1410	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,216.94
AU	AU05	IEEG	1519813100	700	01.03.06	3270	P0861.0002.0020	69,750.00	27,750.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	700	01.03.06	3270	P0861.0002.0020	302,250.00	120,250.00	0.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	700	01.03.06	3330	P0861.0002.0020	487,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	162,553.00	162,553.00	162,553.00
AU	AU05	IEEG	1519813100	700	01.03.06	3750	P0861.0002.0020	27,000.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
AU	AU05	IEEG	1519813100	700	01.03.06	3780	P0861.0002.0020	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	70,000.00	70,000.00	70,000.00	70,000.00
AU	AU05	IEEG	1519813100	700	01.03.06	3980	P0861.0002.0020	23,354.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.13	5,151.70	5,323.42	5,151.70	5,323.42
AU	AU05	IEEG	1519813100	700	01.03.06	3980	P0861.0002.0020	8,393.07	561.10	677.99	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37
AU	AU05	IEEG	1519813100	700	01.03.06	3980	P0861.0002.0020	8,393.07	561.10	677.99	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37
AU	AU05	IEEG	1519813100	700	01.03.06	3980	P0861.0002.0020	14,307.96	0.00	0.00	1,449.50	1,402.74	1,449.50	1,402.74	1,449.50	1,449.50	1,402.74	1,449.50	1,402.74	1,449.50
AU	AU05	IEEG	1519813100	700	01.03.06	3980	P0861.0002.0020	7,130.60	0.00	0.00	701.37	701.37	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37
AU	AU05	IEEG	1519813100	700	01.03.06	3980	P0861.0002.0020	8,393.07	561.10	677.99	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37
AU	AU05	IEEG	1519813100	700	01.03.06	3980	P0861.0002.0020	8,393.07	561.10	677.99	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37	724.75	701.37
AU	AU05	IEEG	1519813100	700	01.03.06	5150	P0861.0002.0020	1,028,467.00	0.00	1,028,467.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
				0800			Coordinación de Comunicación y Difusión	9,946,119.72	627,472.22	1,171,389.86	696,989.86	776,289.86	550,789.86	839,038.07	931,744.80	649,489.00	867,366.35	1,107,556.08	674,666.35	1,053,327.41
AU	AU05	IEEG	1519813100	800	01.03.06	1130	P2787.0001.0021	2,684,318.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00	223,693.00
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0001.0021	514,873.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00	42,906.00
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0001.0021	64,642.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,321.00	0.00	0.00	0.00	32,321.00
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0001.0021	380,387.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	380,387.00
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0001.0021	571,180.00	47,598.00	47,598.00	47,598.00	47,598.00	47,598.00	47,598.00	47,598.00	47,598.00	47,598.00	47,598.00	47,598.00	47,602.00
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0001.0021	146,793.00	12,233.00	12,233.00	12,233.00	12,233.00	12,233.00	12,233.00	12,233.00	12,233.00	12,233.00	12,233.00	12,233.00	12,230.00
AU	AU05	IEEG	1519813100	800	01.03.06	1510	P2787.0001.0021	192,736.00	16,061.00	16,061.00	16,061.00	16,061.00	16,061.00	16,061.00	16,061.00	16,061.00	16,061.00	16,061.00	16,061.00	16,065.00
AU	AU05	IEEG	1519813100	800	01.03.06	1540	P2787.0001.0021	263,361.00	21,947.00	21,947.00	21,947.00	21,947.00	21,947.00	21,947.00	21,947.00	21,947.00	21,947.00	21,947.00	21,947.00	21,944.00
AU	AU05	IEEG	1519813100	800	01.03.06	1710	P2787.0001.0021	32,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	32,050.00
AU	AU05	IEEG	1519813100	800	01.03.06	2150	P2787.0001.0021	18,486.52	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	2470	P2787.0001.0021	26,708.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,708.33
AU	AU05	IEEG	1519813100	800	01.03.06	2610	P2787.0001.0021	51,192.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00
AU	AU05	IEEG	1519813100	800	01.03.06	3150	P2787.0001.0021	14,364.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00	1,197.00
AU	AU05	IEEG	1519813100	800	01.03.06	3390	P2787.0001.0021	300,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00	25,000.00
AU	AU05	IEEG	1519813100	800	01.03.06	3550	P2787.0001.0021	21,600.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00
AU	AU05	IEEG	1519813100	800	01.03.06	3611	P2787.0001.0021	280,000.00	0.00	180,000.00	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3612	P2787.0001.0021	104,400.00	0.00	0.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	11,600.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3612	P2787.0001.0021	190,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	190,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3630	P2787.0001.0021	493,000.00	0.00	98,600.00	0.00	98,600.00	0.00	98,600.00	0.00	98,600.00	0.00	98,600.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3660	P2787.0001.0021	324,800.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	40,600.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3660	P2787.0001.0021	684,600.00	29,000.00	29,400.00	29,000.00	141,400.00	29,000.00	141,400.00	17,400.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3720	P2787.0001.0021	3,500.00	0.00	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3750	P2787.0001.0021	65,000.00	0.00	0.00	0.00	5,000.00	5,000.00	20,000.00	0.00	20,000.00	5,000.00	5,000.00	5,000.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3810	P2787.0001.0021	240,000.00	0.00	150,000.00	20,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3820	P2787.0001.0021	30,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00	0.00
AU	AU05	IEEG	1519813100	8																

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	49,046.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,060.50	12,462.52	12,060.50	12,462.52	
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	86,031.58	0.00	0.00	0.00	0.00	0.00	0.00	12,060.50	12,462.52	12,462.52	12,060.50	12,462.52	12,060.50	12,462.52
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	81,680.22	0.00	0.00	0.00	0.00	0.00	0.00	11,450.50	11,832.18	11,832.18	11,450.50	11,832.18	11,450.50	11,832.18
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	8,923.74	0.00	0.00	0.00	0.00	0.00	0.00	1,274.82	1,274.82	1,274.82	1,274.82	1,274.82	1,274.82	1,274.82
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	9,399.18	0.00	0.00	0.00	0.00	0.00	0.00	1,342.74	1,342.74	1,342.74	1,342.74	1,342.74	1,342.74	1,342.74
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	5,362.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.73	1,340.73	1,340.73	1,340.73	1,340.73
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	1,862.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.68	465.68	465.68	465.68	465.68
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	1,862.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.68	465.68	465.68	465.68	465.68
AU	AU05	IEEG	1519813100	800	01.03.06	1220	P2787.0002.0022	1,862.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.68	465.68	465.68	465.68	465.68
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	558.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.70	139.70	139.70	139.70	139.70
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	558.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.70	139.70	139.70	139.70	139.70
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	558.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	139.70	139.70	139.70	139.70	139.70
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	1,608.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	402.22	402.22	402.22	402.22	402.22
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	2,819.74	0.00	0.00	0.00	0.00	0.00	0.00	402.82	402.82	402.82	402.82	402.82	402.82	402.82
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	2,677.15	0.00	0.00	0.00	0.00	0.00	0.00	382.45	382.45	382.45	382.45	382.45	382.45	382.45
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	8,923.74	0.00	0.00	0.00	0.00	0.00	0.00	1,274.82	1,274.82	1,274.82	1,274.82	1,274.82	1,274.82	1,274.82
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	9,399.18	0.00	0.00	0.00	0.00	0.00	0.00	1,342.74	1,342.74	1,342.74	1,342.74	1,342.74	1,342.74	1,342.74
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	5,362.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,340.73	1,340.73	1,340.73	1,340.73	1,340.73
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	1,862.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.68	465.68	465.68	465.68	465.68
AU	AU05	IEEG	1519813100	800	01.03.06	1320	P2787.0002.0022	1,862.72	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	465.68	465.68	465.68	465.68	465.68
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	1,235.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.70	313.82	303.70	313.82	313.82
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	1,235.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.70	313.82	303.70	313.82	313.82
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	1,235.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	303.70	313.82	303.70	313.82	313.82
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	3,555.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	874.39	903.54	874.39	903.54	903.54
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	6,237.33	0.00	0.00	0.00	0.00	0.00	0.00	874.39	903.54	903.54	874.39	903.54	903.54	903.54
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	5,921.80	0.00	0.00	0.00	0.00	0.00	0.00	830.16	857.83	857.83	830.16	857.83	830.16	857.83
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	19,399.03	0.00	0.00	0.00	0.00	0.00	0.00	2,719.49	2,810.14	2,810.14	2,719.49	2,810.14	2,719.49	2,810.14
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	20,432.51	0.00	0.00	0.00	0.00	0.00	0.00	2,864.37	2,959.85	2,959.85	2,864.37	2,959.85	2,864.37	2,959.85
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	11,648.44	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,864.37	2,959.85	2,864.37	2,959.85	2,959.85
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	4,045.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.89	1,028.05	994.89	1,028.05	1,028.05
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	4,045.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.89	1,028.05	994.89	1,028.05	1,028.05
AU	AU05	IEEG	1519813100	800	01.03.06	1410	P2787.0002.0022	4,045.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	994.89	1,028.05	994.89	1,028.05	1,028.05
AU	AU05	IEEG	1519813100	800	01.03.06	2140	P2787.0002.0022	10,288.00	10,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	2150	P2787.0002.0022	15,066.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,766.66	3,766.66	3,766.66	3,766.66
AU	AU05	IEEG	1519813100	800	01.03.06	3611	P2787.0002.0022	8,120.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3611	P2787.0002.0022	8,120.00	0.00	0.00	0.00	0.00	0.00	0.00	8,120.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3611	P2787.0002.0022	88,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,160.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3611	P2787.0002.0022	55,680.00	0.00	0.00	55,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3612	P2787.0002.0022	154,604.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	154,604.80	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3612	P2787.0002.0022	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3630	P2787.0002.0022	355,100.00	0.00	0.00	59,300.00	49,300.00	49,300.00	0.00	0.00	0.00	0.00	197,200.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3660	P2787.0002.0022	104,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,100.00	26,100.00	26,100.00	26,100.00
AU	AU05	IEEG	1519813100	800	01.03.06	3660	P2787.0002.0022	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00
AU	AU05	IEEG	1519813100	800	01.03.06	3660	P2787.0002.0022	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3660	P2787.0002.0022	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	3690	P2787.0002.0022	69,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00	17,400.00	17,400.00
AU	AU05	IEEG	1519813100	800	01.03.06	3980	P2787.0002.0022	882.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	224.14	216.91	224.14
AU	AU05	IEEG	1519813100	800	01.03.06	3980	P2787.0002.0022	882.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	224.14	216.91	224.14
AU	AU05	IEEG	1519813100	800	01.03.06	3980	P2787.0002.0022	882.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	224.14	216.91	224.14
AU	AU05	IEEG	1519813100	800	01.03.06	3980	P2787.0002.0022	2,539.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.50	645.32	624.50	645.32
AU	AU05	IEEG	1519813100	800	01.03.06	3980	P2787.0002.0022	4,454.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.50	645.32	624.50	645.32
AU	AU05	IEEG	1519813100	800	01.03.06																

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	900	01.03.06	1330	G1086.0001.0023	425,639.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,469.00
AU	AU05	IEEG	1519813100	900	01.03.06	1410	G1086.0001.0023	1,288,170.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,342.00
AU	AU05	IEEG	1519813100	900	01.03.06	1410	G1086.0001.0023	363,034.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,251.00
AU	AU05	IEEG	1519813100	900	01.03.06	1510	G1086.0001.0023	521,357.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,451.00
AU	AU05	IEEG	1519813100	900	01.03.06	1540	G1086.0001.0023	1,153,019.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,084.00
AU	AU05	IEEG	1519813100	900	01.03.06	1710	G1086.0001.0023	44,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,870.00
AU	AU05	IEEG	1519813100	900	01.03.06	2110	G1086.0001.0023	450,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2120	G1086.0001.0023	30,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2140	G1086.0001.0023	850,000.00	0.00	200,000.00	0.00	100,000.00	0.00	250,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2160	G1086.0001.0023	300,000.00	0.00	110,000.00	0.00	0.00	80,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2210	G1086.0001.0023	35,000.00	2,000.00	5,000.00	1,000.00	2,000.00	5,000.00	1,000.00	2,000.00	1,000.00	5,000.00	5,000.00	5,000.00	1,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	2230	G1086.0001.0023	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2410	G1086.0001.0023	4,400.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2420	G1086.0001.0023	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2430	G1086.0001.0023	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2440	G1086.0001.0023	500.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2450	G1086.0001.0023	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2460	G1086.0001.0023	55,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	20,000.00	0.00	15,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2470	G1086.0001.0023	20,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2480	G1086.0001.0023	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	29,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	2490	G1086.0001.0023	20,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2520	G1086.0001.0023	2,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2530	G1086.0001.0023	26,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2540	G1086.0001.0023	4,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2560	G1086.0001.0023	6,000.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2610	G1086.0001.0023	934,248.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00	77,854.00
AU	AU05	IEEG	1519813100	900	01.03.06	2710	G1086.0001.0023	45,000.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2720	G1086.0001.0023	25,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2750	G1086.0001.0023	15,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2910	G1086.0001.0023	20,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2920	G1086.0001.0023	25,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2930	G1086.0001.0023	15,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2960	G1086.0001.0023	20,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	2980	G1086.0001.0023	2,000.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3110	G1086.0001.0023	750,000.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00	62,500.00
AU	AU05	IEEG	1519813100	900	01.03.06	3120	G1086.0001.0023	3,000.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3130	G1086.0001.0023	360,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	3150	G1086.0001.0023	4,800.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00
AU	AU05	IEEG	1519813100	900	01.03.06	3150	G1086.0001.0023	16,800.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00
AU	AU05	IEEG	1519813100	900	01.03.06	3180	G1086.0001.0023	110,000.00	0.00	55,000.00	0.00	0.00	0.00	0.00	55,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3230	G1086.0001.0023	10,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3270	G1086.0001.0023	1,100.00	0.00	1,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3290	G1086.0001.0023	30,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3310	G1086.0001.0023	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3330	G1086.0001.0023	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3360	G1086.0001.0023	9,000.00	0.00	3,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3410	G1086.0001.0023	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	3450	G1086.0001.0023	430,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	0.00	0.00	310,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3470	G1086.0001.0023	40,000.00	0.00	8,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	6,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	3510	G1086.0001.0023	47,200.00	10,000.00	3,120.00	3,120.00	3,120.00	3,120.00	6,000.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00	3,120.00
AU	AU05	IEEG	1519813100	900	01.03.06	3510	G1086.0001.0023	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	3510	G1086.0001.0023	20,000.00												

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	1200	01.03.06	3110	G1166.0001.0028	120,000.00	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	5,000.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3130	G1166.0001.0028	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3180	G1166.0001.0028	5,000.00	1,000.00	0.00	2,000.00	0.00	0.00	500.00	0.00	0.00	500.00	0.00	1,000.00	0.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3220	G1166.0001.0028	3,240,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3360	G1166.0001.0028	7,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	3510	G1166.0001.0028	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3550	G1166.0001.0028	176,280.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3580	G1166.0001.0028	20,500.00	15,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3590	G1166.0001.0028	60,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3720	G1166.0001.0028	72,500.00	1,500.00	5,000.00	10,000.00	5,000.00	5,000.00	10,000.00	5,000.00	5,000.00	7,000.00	7,000.00	7,000.00	5,000.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3750	G1166.0001.0028	150,000.00	5,000.00	10,000.00	20,000.00	10,000.00	20,000.00	10,000.00	20,000.00	5,000.00	20,000.00	20,000.00	5,000.00	5,000.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3790	G1166.0001.0028	37,600.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	1,800.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3820	G1166.0001.0028	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
AU	AU05	IEEG	1519813100	1200	01.03.06	3980	G1166.0001.0028	752,996.04	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67
						1300	Unidad técnica de igualdad de género y r	3,176,778.92	176,432.16	242,122.16	292,412.16	393,832.16	345,092.16	188,932.16	191,825.16	211,432.16	193,932.16	358,012.16	177,592.16	405,162.16
AU	AU05	IEEG	1519813100	1300	01.03.06	1130	P2788.0001.0029	1,476,688.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,061.00
AU	AU05	IEEG	1519813100	1300	01.03.06	1320	P2788.0001.0029	25,786.00	0.00	0.00	0.00	0.00	0.00	0.00	12,893.00	0.00	0.00	0.00	12,893.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	1320	P2788.0001.0029	193,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,395.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	1410	P2788.0001.0029	300,552.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00
AU	AU05	IEEG	1519813100	1300	01.03.06	1410	P2788.0001.0029	68,656.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,725.00
AU	AU05	IEEG	1519813100	1300	01.03.06	1510	P2788.0001.0029	103,887.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,660.00
AU	AU05	IEEG	1519813100	1300	01.03.06	1540	P2788.0001.0029	125,216.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,431.00
AU	AU05	IEEG	1519813100	1300	01.03.06	1710	P2788.0001.0029	22,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,435.00
AU	AU05	IEEG	1519813100	1300	01.03.06	2990	P2788.0001.0029	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3310	P2788.0001.0029	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,800.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3360	P2788.0001.0029	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3660	P2788.0001.0029	4,640.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3710	P2788.0001.0029	15,000.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3750	P2788.0001.0029	6,500.00	0.00	0.00	1,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3980	P2788.0001.0029	42,193.92	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16
AU	AU05	IEEG	1519813100	1300	01.03.06	3180	P2788.0004.0030	2,890.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3330	P2788.0004.0030	162,400.00	0.00	0.00	0.00	162,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3360	P2788.0004.0030	15,500.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3360	P2788.0004.0030	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3630	P2788.0004.0030	110,000.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3660	P2788.0004.0030	5,000.00	0.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3660	P2788.0004.0030	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3750	P2788.0004.0030	5,600.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,800.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3830	P2788.0004.0030	58,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,500.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3830	P2788.0004.0030	63,820.00	0.00	0.00	63,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3830	P2788.0004.0030	41,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,820.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3830	P2788.0004.0030	90,000.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3830	P2788.0004.0030	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3830	P2788.0004.0030	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1300	01.03.06	3830	P2788.0004.0030	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00
						1400	Unidad técnica del voto de los guanajua	1,890,911.65	183,464.48	142,804.94	157,814.48	229,173.22	136,439.48	149,653.71	154,492.48	152,583.48	122,859.71	123,189.48	113,159.71	225,276.48
AU	AU05	IEEG	1519813100	1400	01.03.06	1130	P2789.0001.0031	652,188.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00	54,349.00
AU	AU05	IEEG	1519813100	1400	01.03.06	1320	P2789.0001.0031	11,218.00	0.00	0.00	0.00	0.00	0.00	0.00	5,609.00	0.00	0.00	0.00	5,609.00	
AU	AU05	IEEG	1519813100	1400	01.03.06	1320	P2789.0001.0031	84,132.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,132.00	
AU	AU05	IEEG	1519813100	1400	01.03.06	1410	P2789.0001.0031	107,944.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,995.00	8,999.00
AU	AU05	IEEG	1519813100	1400																

PRESUPUESTO 2020
Calendario de Egresos

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	1400	01.03.06	3720	P2789.0001.0031	15,600.00	0.00	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00	2,600.00	2,600.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	3750	P2789.0001.0031	41,400.00	2,900.00	4,000.00	4,000.00	2,900.00	2,900.00	4,000.00	2,900.00	4,000.00	4,000.00	4,000.00	2,900.00	2,900.00
AU	AU05	IEEG	1519813100	1400	01.03.06	3980	P2789.0001.0031	18,620.40	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70
AU	AU05	IEEG	1519813100	1400	01.03.06	1220	P2789.0002.0032	51,105.78	4,328.63	4,049.37	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63	4,189.00
AU	AU05	IEEG	1519813100	1400	01.03.06	1220	P2789.0002.0032	51,105.78	4,328.63	4,049.37	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63
AU	AU05	IEEG	1519813100	1400	01.03.06	1220	P2789.0002.0032	5,585.28	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44
AU	AU05	IEEG	1519813100	1400	01.03.06	1320	P2789.0002.0032	1,675.56	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63
AU	AU05	IEEG	1519813100	1400	01.03.06	1320	P2789.0002.0032	5,585.28	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44
AU	AU05	IEEG	1519813100	1400	01.03.06	1410	P2789.0002.0032	3,705.12	313.82	293.58	313.82	303.70	313.82	303.70	313.82	303.70	313.82	303.70	313.82	303.70
AU	AU05	IEEG	1519813100	1400	01.03.06	1410	P2789.0002.0032	12,137.64	1,028.05	961.73	1,028.05	994.89	1,028.05	994.89	1,028.05	1,028.05	994.89	1,028.05	994.89	1,028.05
AU	AU05	IEEG	1519813100	1400	01.03.06	3360	P2789.0002.0032	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	3630	P2789.0002.0032	86,100.00	0.00	0.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	3630	P2789.0002.0032	57,500.00	14,375.00	14,375.00	14,375.00	14,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	3750	P2789.0002.0032	45,132.00	0.00	0.00	0.00	0.00	0.00	15,044.00	15,044.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	3830	P2789.0002.0032	81,388.51	0.00	0.00	0.00	81,388.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	3980	P2789.0002.0032	2,646.30	224.14	209.68	224.14	216.91	224.14	216.91	224.14	224.14	216.91	224.14	216.91	224.14
1500 Financiamiento público a Partidos Polític								155,991,217.79	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15
AU	AU05	IEEG	1519813100	1500	01.03.06	4470	G1167.0001.0033	155,991,217.79	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15