

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	2,762.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.23	1,381.23	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	3,725.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.35	931.35	931.35	931.35	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	16,591.32	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	6,935.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.04	1,387.04	1,387.04	1,387.04	1,387.04	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	4,977.36	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	2,080.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.11	416.11	416.11	416.11	416.11	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	1,117.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	279.41	279.41	279.41	279.41	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	828.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	414.37	414.37	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	2,080.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	416.11	416.11	416.11	416.11	416.11	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	4,977.36	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	16,591.32	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	6,935.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.04	1,387.04	1,387.04	1,387.04	1,387.04	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	2,762.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,381.23	1,381.23	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	3,725.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	931.35	931.35	931.35	931.35	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	6,935.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,387.04	1,387.04	1,387.04	1,387.04	1,387.04	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	16,591.32	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	2,369,889.00	0.00	0.00	0.00	0.00	592,472.00	592,472.00	592,472.00	592,473.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	4,600.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.19	902.12	932.19	902.12	932.19	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	11,005.86	932.19	872.05	932.19	902.12	932.19	902.12	932.19	902.12	932.19	902.12	932.19	932.19	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	1,834.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	902.15	932.22	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	4,600.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.22	902.15	932.22	902.15	932.22	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	2,470.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	607.40	627.65	607.40	627.65	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	11,006.22	932.22	872.05	932.22	902.15	932.22	902.15	932.22	902.15	932.22	902.15	932.22	932.22	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	36,055.02	3,053.84	2,856.82	3,053.84	2,955.33	3,053.84	2,955.33	3,053.84	3,053.84	2,955.33	3,053.84	2,955.33	3,053.84	3,053.84
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	8,091.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,989.78	2,056.11	1,989.78	2,056.11	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	15,072.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.84	2,955.33	3,053.84	2,955.33	3,053.84	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	6,009.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,955.33	3,053.84	2,955.33	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	36,053.58	3,053.72	2,856.70	3,053.72	2,955.21	3,053.72	2,955.21	3,053.72	3,053.72	2,955.21	3,053.72	2,955.21	3,053.72	
AU	AU05	IEEG	1519813100	200	01.03.06	911000	G1163.0002.0004	15,071.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,053.72	2,955.21	3,053.72	2,955.21	3,053.72	
AU	AU05	IEEG	1519813100	200	01.03.06	912000	G1163.0002.0004	67,500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	10,000.00	10,000.00	10,000.00	10,500.00	20,000.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	6,720.00	0.00	6,720.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	2,001.00	0.00	0.00	667.00	0.00	667.00	667.00	667.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	68,249.41	68,249.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	5,481.00	0.00	0.00	1,827.00	0.00	1,827.00	1,827.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	3,150.00	0.00	0.00	787.50	0.00	787.50	787.50	787.50	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	9,135.00	0.00	0.00	2,283.75	0.00	2,283.75	2,283.75	2,283.75	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	8,130.00	0.00	0.00	2,010.00	0.00	2,010.00	2,010.00	2,100.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	5,040.00	0.00	0.00	1,260.00	0.00	1,260.00	1,260.00	1,260.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	9,450.00	0.00	0.00	3,150.00	0.00	3,150.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	13,829.76	0.00	0.00	0.00	0.00	6,914.88	6,914.88	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	7,860.60	665.79	622.83	665.79	644.31	665.79	644.31	665.79	665.79	644.31	665.79	644.31	665.79	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	1,764.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	433.82	448.28	433.82	448.28	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	1,310.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	644.33	665.81	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	3,286.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.81	644.33	665.81	644.33	665.81	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	7,860.84	665.81	622.85	665.81	644.33	665.81	644.33	665.81	644.33	665.81	644.33	665.81	665.81	
AU	AU05	IEEG	1519813100	200	01.03.06	913000	G1163.0002.0004	3,285.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	665.79	644.31	665.79	644.31	665.79	
AU	AU05	IEEG	1519813100	200	01.03.06	915000	G1163.0002.0004	1,680.00	0.00	1,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	200	01.03.06	915000	G1163.0002.0004	6,821.00	0.00	6,821.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
			0300		Unidad Técnica Jurídica y de lo Contencioso			12,432,693.45	777,494.65	1,158,494.65	787,701.52	821,276.53	819,256.15	853,351.54	911,131.91	1,049,105.41	988,492.00	1,046,411.64	1,131,295.43	2,088,682.02	
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0001.0005	5,257,395.00	438,116.00	438,116.00	438,116.00	438,116.00	438,116.00	438,116.00	438,116.00	438,116.00	438,116.00	438,116.00	438,116.00	438,119.00	
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0001.0005	1,577,536.00	131,461.00	131,461.00	131,461.00	131,461.00	131,461.00	131,461.00	131,461.00	131,461.00	131,461.00	131,461.00	131,461.00	131,465.00	
AU	AU05	IEEG	1519813100	300	01.03.0																

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0001.0005	1,000.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0001.0005	187,435.85	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.65	15,619.70
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	101,207.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,887.00	25,716.57	24,887.00	25,716.57
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	64,231.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,643.17	20,945.00
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	85,176.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,890.00	43,286.33
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	64,231.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,945.00
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	114,065.40	0.00	0.00	0.00	0.00	12,443.50	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	88,763.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,945.00
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	88,763.62	0.00	0.00	0.00	0.00	0.00	0.00	12,443.50	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	114,065.40	0.00	0.00	0.00	12,443.50	12,858.28	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	64,231.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,945.00	43,286.33
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	85,176.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41,890.00	43,286.33
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	64,231.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,643.17	20,945.00
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	101,207.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	24,887.00	25,716.57	24,887.00	25,716.57
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	11,066.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.60	2,766.60	2,766.60	2,766.60
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	7,023.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.19	2,341.19	2,341.19
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	9,299.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,649.79	4,649.79
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	7,009.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.80	3,504.80
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	12,468.42	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	9,697.66	0.00	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	2,909.27	0.00	0.00	0.00	0.00	0.00	415.61	415.61	415.61	415.61	415.61	415.61	415.61
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	3,740.49	0.00	0.00	0.00	415.61	415.61	415.61	415.61	415.61	415.61	415.61	415.61	415.61
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	2,102.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,051.44	1,051.44
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	2,789.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,394.94	1,394.94
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	2,107.08	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	702.36	702.36
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	3,319.92	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	829.98	829.98	829.98	829.98
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	11,066.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,766.60	2,766.60	2,766.60	2,766.60
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	7,023.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,341.19	2,341.19	2,341.19
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	9,299.58	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,649.79	4,649.79
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	7,009.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,504.80	3,504.80
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	12,468.42	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	9,697.66	0.00	0.00	0.00	0.00	0.00	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38	1,385.38
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	6,435.12	0.00	0.00	0.00	0.00	0.00	902.12	932.19	932.19	902.12	932.19	902.12	932.19
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	8,269.43	0.00	0.00	0.00	902.12	932.19	902.12	932.19	932.19	902.12	932.19	902.12	932.19
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	4,656.73	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,518.50	3,138.23
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	6,175.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,037.00	3,138.23
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	4,656.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,569.12	1,569.12
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	7,337.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,804.24	1,864.38
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	24,035.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,910.42	6,107.43	5,910.42	6,107.43
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	15,254.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,140.26	4,974.45	5,140.26
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	20,229.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,948.90	10,280.53
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	15,254.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,974.45	10,280.53
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	27,089.44	0.00	0.00	0.00	2,955.21	3,053.72	2,955.21	3,053.72	3,053.72	2,955.21	3,053.72	2,955.21	3,053.72
AU	AU05	IEEG	1519813100	300	01.03.06	911000	G1164.0002.0006	21,080.51	0.00	0.00	0.00	0.00	0.00	2,955.21	3,053.72	3,053.72	2,955.21	3,053.72	2,955.21	3,053.72
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0006	380,000.00	0.00	380,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0006	4,410.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,169.10	2,241.40
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0006	3,325.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,084.55	2,241.40
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0006	3,325.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,120.70	1,084.55	1,120.70
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0006	5,240.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,288.62	1,331.57	1,288.62	1,331.57
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0006	4,596.09	0.00	0.00	0.00	0.00	0.00	644.31	665.79	665.79	644.31	665.79	644.31	665.79
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0006	5,906.19	0.00	0.00	0.00	644.31	665.79	644.31	665.79	665.79	644.31	665.79	644.31	665.79
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0007	34,241.22	0.00	0.00	5,706.87	5,706.87	5,706.87	5,706.87	0.00	0.00	5,706.87	5,706.87	0.00	0.00
AU	AU05	IEEG	1519813100	300	01.03.06	913000	G1164.0002.0007	133,501.5												

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0001.0008	612,365.00	41,864.00	51,864.00	51,864.00	51,864.00	51,864.00	51,864.00	51,864.00	51,864.00	51,864.00	51,864.00	51,864.00	51,861.00
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0001.0008	250,000.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,667.00	41,665.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0001.0008	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0001.0008	46,707.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46,707.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	154.08	0.00	0.00	38.52	0.00	0.00	0.00	38.52	0.00	0.00	38.52	0.00	38.52
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	1,695,600.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00	141,300.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	40,128.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	6,032.00	6,032.00	6,032.00	6,032.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	45,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	8,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	51,192.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	21,764.74	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21,764.74	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0001.0008	62,268.00	0.00	0.00	62,268.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	715,221.40	715,221.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	311,340.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00	25,945.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	300,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	97,143.57	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.30	8,095.27
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	13,200.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	4,815.40	0.00	0.00	1,203.85	0.00	0.00	1,203.85	0.00	0.00	1,203.85	0.00	0.00	1,203.85
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	299,775.00	0.00	0.00	11,500.00	0.00	26,000.00	21,500.00	0.00	20,000.00	15,000.00	50,000.00	155,775.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	38,069.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,069.62	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	15,560.00	1,100.00	0.00	7,860.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00	1,100.00	1,100.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	500.00	250.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0001.0008	146,974.44	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87	12,247.87
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	858,601.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,548.00	186,652.50	192,874.25	186,652.50	192,874.25
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	51,385.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,314.53	16,756.00	17,314.53
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	171,720.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.60	37,330.50	38,574.85	37,330.50	38,574.85
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	171,720.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,909.60	37,330.50	38,574.85	37,330.50	38,574.85
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	51,385.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,314.53	16,756.00	17,314.53
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	858,601.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	99,548.00	186,652.50	192,874.25	186,652.50	192,874.25
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	93,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,764.80	18,764.80	18,764.80	18,764.80	18,764.80
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	5,618.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.95	1,872.95	1,872.95
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	18,764.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.96	3,752.96	3,752.96	3,752.96	3,752.96
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	1,685.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	561.88	561.88	561.88
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	5,629.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,125.89	1,125.89	1,125.89	1,125.89	1,125.89
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	28,147.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,629.44	5,629.44	5,629.44	5,629.44	5,629.44
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	93,824.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18,764.80	18,764.80	18,764.80	18,764.80	18,764.80
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	18,764.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,752.96	3,752.96	3,752.96	3,752.96	3,752.96
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	5,618.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,872.95	1,872.95	1,872.95
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	5,022,592.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255,648.00	1,255,648.00	1,255,648.00	1,255,648.00
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	3,725.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.29	1,255.29	1,255.29
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	12,449.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,443.44	2,706.45	2,796.67	2,706.45	2,796.67
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	62,248.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,217.20	13,532.25	13,983.32	13,532.25	13,983.32
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	203,917.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,642.64	44,329.95	45,807.62	44,329.95	45,807.62
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	40,783.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,728.53	8,865.99	9,161.52	8,865.99	9,161.52
AU	AU05	IEEG	1519813100	400	01.03.06	911000	P0858.0002.0009	12,203.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112.21	3,979.56	4,112.21
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0002.0009	48,866.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,866.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	400	01.03.06	912000	P0858.0002.0009	423,900.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00	35,325.00
AU	AU05	IEEG	1519813100	400	01.03.06	913000	P0858.0002.0009	270,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	90,000.00	90,000.00
AU																				

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0001.0010	51,192.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0001.0010	43,109.00	0.00	0.00	0.00	0.00	0.00	0.00	43,109.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	91,431.00	0.00	9,439.00	0.00	0.00	0.00	0.00	0.00	81,992.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	131,392.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	131,392.82	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	121,283.00	0.00	121,283.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	68,209.00	68,209.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	3,668.00	0.00	3,668.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	31,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	31,352.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	25,000.05	0.00	0.00	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01	5,000.01	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	25,000.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	9,573.00	3,191.00	3,191.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,191.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	12,921.00	4,307.00	4,307.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,307.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	11,486.64	0.00	11,486.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	500.00	250.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0001.0010	104,082.36	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53	8,673.53
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0002.0011	58,397.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,832.18	11,450.50	11,832.18	11,450.50	11,832.18
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0002.0011	58,397.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,832.18	11,450.50	11,832.18	11,450.50	11,832.18
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0002.0011	6,381.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.35	1,276.35	1,276.35	1,276.35	1,276.35
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0002.0011	1,914.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	382.90	382.90	382.90	382.90	382.90
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0002.0011	6,381.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,276.35	1,276.35	1,276.35	1,276.35	1,276.35
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0002.0011	4,233.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00	857.83	830.16	857.83	830.16	857.83
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0002.0011	13,869.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,810.14	2,719.49	2,810.14	2,719.49	2,810.14
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0002.0011	38,618.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38,618.06	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0002.0011	120,945.85	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120,945.85	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0002.0011	3,023.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00	612.67	592.91	612.67	592.91	612.67
AU	AU05	IEEG	1519813100	500	01.03.06	915000	P0859.0002.0011	79,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,298.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	915000	P0859.0002.0011	999.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	999.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	912000	P0859.0003.0012	13,920.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	58,000.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	232,000.00	0.00	0.00	232,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	19,220.00	9,760.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00	860.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	107,699.04	17,949.84	0.00	17,949.84	0.00	17,949.84	0.00	17,949.84	0.00	17,949.84	0.00	17,949.84	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	176,320.00	0.00	88,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	290,000.00	0.00	290,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	39,332.00	39,332.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	101,000.00	0.00	28,000.00	45,000.00	28,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	195,000.00	0.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00	65,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	144,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00	36,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	249,996.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00	20,833.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	13,920.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	172,318.44	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87	14,359.87
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	120,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0003.0012	11,487.84	957.32	957.32	957.32	957.32	957.32	957.32	957.32	957.32	957.32	957.32	957.32	957.32
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0013	293,287.98	24,841.33	23,238.67	24,841.33	24,040.00	24,841.33	24,040.00	24,841.33	24,841.33	24,040.00	24,841.33	24,040.00	24,841.33
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0013	293,287.98	24,841.33	23,238.67	24,841.33	24,040.00	24,841.33	24,040.00	24,841.33	24,841.33	24,040.00	24,841.33	24,040.00	24,841.33
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0013	32,053.32	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0013	9,615.96	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33	801.33
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0013	32,053.32	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11	2,671.11
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0013	21,263.40	1,801.00	1,684.80	1,801.00	1,742.90	1,801.00	1,742.90	1,801.00	1,801.00	1,742.90	1,801.00	1,742.90	

PRESUPUESTO 2020
Calendario de Ingresos

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Annual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	15,120.00	0.00	15,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	27,505.00	0.00	27,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	10,287.24	0.00	10,287.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	20,574.48	0.00	20,574.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	22,500.00	0.00	22,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	160,351.90	0.00	160,351.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	24,411.78	0.00	0.00	24,411.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	40,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	24,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,500.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	112,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	52,000.00	30,000.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	9,000.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	34,800.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	15,660.00	0.00	0.00	5,220.00	5,220.00	5,220.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	72,000.00	0.00	0.00	0.00	0.00	0.00	0.00	72,000.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	80,175.00	0.00	0.00	0.00	0.00	0.00	0.00	80,175.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	8,700.00	0.00	0.00	0.00	0.00	4,350.00	4,350.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	14,359.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,359.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	15,436.86	0.00	0.00	15,436.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	20,103.82	0.00	0.00	20,103.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	50,259.55	0.00	0.00	50,259.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	2,991.64	0.00	0.00	2,991.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	34,800.00	8,700.00	8,700.00	8,700.00	8,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	75,000.00	0.00	75,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0013	15,186.54	1,286.29	1,203.31	1,286.29	1,244.80	1,286.29	1,244.80	1,286.29	1,286.29	1,244.80	1,286.29	1,244.80	1,286.29	1,286.29
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0014	110,000.00	0.00	20,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0014	60,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	146,644.02	12,420.67	11,619.33	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	151,810.68	12,858.28	12,028.72	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	146,644.02	12,420.67	11,619.33	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67	12,420.67	12,020.00	12,420.67	12,020.00	12,420.67	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	151,810.68	12,858.28	12,028.72	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28	12,858.28	12,443.50	12,858.28	12,443.50	12,858.28	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	16,591.32	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	16,026.72	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	4,808.04	400.67	400.67	400.67	400.67	400.67	400.67	400.67	400.67	400.67	400.67	400.67	400.67	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	4,977.36	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	414.78	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	16,591.32	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	1,382.61	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	16,026.72	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	1,335.56	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	10,631.70	900.50	842.40	900.50	871.45	900.50	871.45	900.50	900.50	871.45	900.50	871.45	900.50	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	11,006.22	932.22	872.08	932.22	902.15	932.22	902.15	932.22	932.22	902.15	932.22	902.15	932.22	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	36,055.02	3,053.84	2,856.82	3,053.84	2,955.33	3,053.84	2,955.33	3,053.84	2,955.33	3,053.84	2,955.33	3,053.84	2,955.33	
AU	AU05	IEEG	1519813100	500	01.03.06	911000	P0859.0004.0015	34,827.96	2,949.91	2,759.59	2,949.91	2,854.75	2,949.91	2,854.75	2,949.91	2,949.91	2,854.75	2,949.91	2,854.75	2,949.91	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0015	14,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00	0.00	8,000.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0015	40,231.54	0.00	0.00	0.00	0.00	17,686.57	7,514.99	7,514.99	7,514.99	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0015	450,000.00	0.00	0.00	0.00	0.00	112,500.00	0.00	112,500.00	112,500.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0015	300,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0015	300,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0015	180,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	
AU	AU05	IEEG	1519813100	500	01.03.06	913000	P0859.0004.0015	100,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	151																		

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0016	212,189.00	17,682.00	17,682.00	17,682.00	17,682.00	17,682.00	17,682.00	17,682.00	17,682.00	17,682.00	17,682.00	17,682.00	17,687.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0001.0016	274,157.00	22,846.00	22,846.00	22,846.00	22,846.00	22,846.00	22,846.00	22,846.00	22,846.00	22,846.00	22,846.00	22,846.00	22,851.00
AU	AU05	IEEG	1519813100	600	01.03.06	912000	P0860.0001.0016	86,362.29	0.00	86,362.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	912000	P0860.0001.0016	20,706.00	0.00	0.00	0.00	0.00	0.00	0.00	20,706.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	912000	P0860.0001.0016	51,040.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00
AU	AU05	IEEG	1519813100	600	01.03.06	912000	P0860.0001.0016	57,588.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00	4,799.00
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0016	19,200.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0016	22,400.00	0.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00	5,600.00	5,600.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0016	51,775.00	0.00	0.00	10,355.00	0.00	10,355.00	0.00	10,355.00	0.00	10,355.00	0.00	10,355.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0016	7,308.00	0.00	0.00	2,436.00	0.00	2,436.00	0.00	0.00	2,436.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0016	500.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0001.0016	93,390.00	7,782.00	7,782.00	7,782.00	7,782.00	7,782.00	7,782.00	7,782.00	7,782.00	7,782.00	7,782.00	7,782.00	7,788.00
AU	AU05	IEEG	1519813100	600	01.03.06	913000	P0860.0002.0017	283,966.05	0.00	0.00	0.00	0.00	283,966.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	1,857,350.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	619,116.67	619,116.67
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	917,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	305,900.00	305,900.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	1,541,679.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	513,893.33	513,893.33
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	858,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,320.00	286,320.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	1,013,100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	337,700.00	337,700.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	976,410.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	325,470.00	325,470.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	1,185,695.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	395,231.67	395,231.67
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	146,835.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	48,945.00	48,945.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	858,960.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	286,320.00	286,320.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	759,605.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,406.27	284,852.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	379,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,873.60	75,936.00	78,467.20	75,936.00	78,467.20
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	343,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,885.00	132,150.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	398,954.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,951.60	153,444.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	343,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,885.00	132,150.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	162,597.11	0.00	0.00	0.00	0.00	0.00	0.00	22,137.63	23,664.37	23,664.37	22,901.00	23,664.37	23,664.37
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	381,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,206.50	146,835.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	381,771.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83,206.50	146,835.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	162,597.11	0.00	0.00	0.00	0.00	0.00	0.00	22,137.63	23,664.37	23,664.37	22,901.00	23,664.37	23,664.37
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	343,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,885.00	132,150.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	398,954.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86,951.60	153,444.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	343,590.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,885.00	132,150.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	379,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,873.60	75,936.00	78,467.20	75,936.00	78,467.20
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	759,605.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180,406.27	284,852.00
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	17,771.18	0.00	0.00	0.00	0.00	0.00	2,538.74	2,538.74	2,538.74	2,538.74	2,538.74	2,538.74	2,538.74
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	41,511.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,302.34	8,302.34	8,302.34	8,302.34	8,302.34
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	41,701.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	13,900.38	13,900.38
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	37,530.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,510.20	12,510.20
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	43,578.09	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,526.03	14,526.03
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	37,530.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,510.20	12,510.20
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	82,986.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,662.29	27,662.29
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	11,259.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,753.06	3,753.06
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	13,073.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,357.81	4,357.81
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	11,259.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,753.06	3,753.06
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	12,510.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,170.11	4,170.11
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	12,453.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,490.70	2,490.70	2,490.70	2,490.70	2,490.70
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	5,331.34	0.00	0.00	0.00	0.00	0.00	0.00	761.62	761.62	761.62	761.62	761.62	761.62
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	24,896.07	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,298.69	8,298.69
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	82,986.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27,662.29	27,662.29
AU	AU05	IEEG	1519813100	600	01.03.06	911000	P0860.0002.0018	17,771.18	0.00	0.00	0.00	0.00	0.00	0.00	2,538.74	2,538.74	2,538.74	2,53		

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	162,088.50	10,836.00	13,093.50	13,996.50	13,545.00	13,996.50	13,545.00	13,996.50	13,996.50	13,545.00	13,996.50	13,545.00	13,996.50
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	162,088.50	10,836.00	13,093.50	13,996.50	13,545.00	13,996.50	13,545.00	13,996.50	13,996.50	13,545.00	13,996.50	13,545.00	13,996.50
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	276,318.00	0.00	0.00	27,993.00	27,090.00	27,993.00	27,090.00	27,993.00	27,993.00	27,090.00	27,993.00	27,090.00	27,993.00
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	137,707.50	0.00	0.00	13,545.00	13,545.00	13,996.50	13,545.00	13,996.50	13,996.50	13,545.00	13,996.50	13,545.00	13,996.50
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	15,053.00	0.00	0.00	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	30,196.30	0.00	0.00	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	49,280.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,856.14	9,856.14	9,856.14	9,856.14
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	5,315.04	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	5,315.04	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	14,784.20	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,956.84	2,956.84	2,956.84	2,956.84	2,956.84
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	5,315.04	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	5,315.04	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92	442.92
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	4,515.90	0.00	0.00	451.59	451.59	451.59	451.59	451.59	451.59	451.59	451.59	451.59	451.59
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	9,058.90	0.00	0.00	905.89	905.89	905.89	905.89	905.89	905.89	905.89	905.89	905.89	905.89
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	30,196.30	0.00	0.00	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63	3,019.63
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	15,053.00	0.00	0.00	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30	1,505.30
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	49,280.70	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,856.14	9,856.14	9,856.14	9,856.14
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	17,716.80	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40	1,476.40
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	11,751.37	785.61	949.28	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	11,751.37	785.61	949.28	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	32,698.93	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,366.07	7,213.00	7,453.43	7,213.00
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	11,751.37	785.61	949.28	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	11,751.37	785.61	949.28	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	20,033.02	0.00	0.00	2,029.49	1,964.02	2,029.49	1,964.02	2,029.49	1,964.02	2,029.49	1,964.02	2,029.49	1,964.02
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	9,983.75	0.00	0.00	982.01	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01	1,014.74	982.01
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	32,705.55	0.00	0.00	3,216.94	3,216.94	3,324.17	3,216.94	3,324.17	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	65,625.56	0.00	0.00	6,648.34	6,433.88	6,648.34	6,433.88	6,648.34	6,648.34	6,433.88	6,648.34	6,433.88	6,648.34
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	107,117.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,026.82	23,628.90	24,416.53	23,628.90
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17
AU	AU05	IEEG	1519813100	700	01.03.06	911000	P0861.0002.0020	38,496.04	2,573.55	3,109.71	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17	3,324.17	3,216.94	3,324.17	3,216.94	3,324.17
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	69,750.00	27,750.00	0.00	0.00	0.00	42,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	302,250.00	120,250.00	0.00	0.00	0.00	182,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	487,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	27,000.00	0.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	3,000.00	3,000.00	3,000.00	3,000.00
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	315,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	70,000.00	70,000.00	70,000.00	70,000.00
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	23,354.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,404.13	5,151.70	5,323.42	5,151.70	5,323.42
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	8,393.07	561.10	677.99	724.75	701.37	724.75	701.37	724.75	724.75	701.37	724.75	701.37	724.75
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	8,393.07	561.10	677.99	724.75	701.37	724.75	701.37	724.75	724.75	701.37	724.75	701.37	724.75
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020	14,307.96	0.00	0.00	1,449.50	1,402.74	1,449.50	1,402.74	1,449.50	1,402.74	1,449.50	1,402.74	1,449.50	1,402.74
AU	AU05	IEEG	1519813100	700	01.03.06	913000	P0861.0002.0020													

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	145,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	355,100.00	0.00	0.00	59,300.00	49,300.00	49,300.00	0.00	0.00	0.00	197,200.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	104,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26,100.00	26,100.00	26,100.00	26,100.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	195,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	65,000.00	65,000.00	65,000.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	17,400.00	0.00	0.00	17,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	69,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,400.00	17,400.00	17,400.00	17,400.00
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	882.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	224.14	216.91	224.14
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	882.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	224.14	216.91	224.14
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	882.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	216.91	224.14	216.91	224.14
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	2,539.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	624.50	645.32	624.50	645.32
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	4,454.78	0.00	0.00	0.00	0.00	0.00	0.00	624.50	645.32	624.50	645.32	624.50	645.32
AU	AU05	IEEG	1519813100	800	01.03.06	913000	P2787.0002.0022	4,229.41	0.00	0.00	0.00	0.00	0.00	0.00	592.91	612.67	612.67	592.91	612.67	612.67
AU	AU05	IEEG	1519813100	800	01.03.06	915000	P2787.0002.0022	47,499.00	47,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	800	01.03.06	915000	P2787.0002.0022	76,558.84	76,558.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 Coordinación Administrativa								19,981,720.23	1,158,498.28	1,876,318.28	1,535,018.28	1,339,718.28	1,631,147.26	2,011,077.77	1,466,512.26	1,637,387.64	1,822,939.25	1,659,506.84	1,424,439.25	2,419,156.84
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	6,163,015.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00	513,585.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	773,377.00	64,448.00	64,448.00	64,448.00	64,448.00	64,448.00	64,448.00	64,448.00	64,448.00	64,448.00	64,448.00	64,448.00	64,449.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	32,802.00	2,734.00	2,734.00	2,734.00	2,734.00	2,734.00	2,734.00	2,734.00	2,734.00	2,734.00	2,734.00	2,734.00	2,728.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	208,970.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	104,485.00	0.00	0.00	0.00	104,485.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	941,310.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941,310.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	425,639.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,470.00	35,469.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	1,288,170.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,348.00	107,342.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	363,034.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,253.00	30,251.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	521,357.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,446.00	43,451.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	1,153,019.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,085.00	96,084.00
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0001.0023	44,870.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44,870.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	450,000.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	30,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	850,000.00	0.00	200,000.00	0.00	100,000.00	0.00	250,000.00	0.00	0.00	300,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	300,000.00	0.00	110,000.00	0.00	0.00	80,000.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	35,000.00	2,000.00	5,000.00	1,000.00	2,000.00	5,000.00	1,000.00	2,000.00	1,000.00	5,000.00	5,000.00	5,000.00	1,000.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	10,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	4,400.00	0.00	0.00	4,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	500.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	55,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	20,000.00	0.00	15,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	20,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	32,500.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	29,500.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	20,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	2,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	26,000.00	0.00	13,000.00	0.00	0.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	4,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	6,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0001.0023	934,248.00	77,854.00											

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre				
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0002.0025	4,459.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	903.54	874.39	903.54	874.39	903.54				
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0002.0025	6,195.47	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,255.29	1,214.80	1,255.29	1,214.80	1,255.29				
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0002.0025	20,295.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,112.21	3,979.56	4,112.21	3,979.56	4,112.21				
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0002.0025	14,608.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,959.85	2,864.37	2,959.85	2,864.37	2,959.85				
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0002.0025	23,392.36	0.00	0.00	0.00	0.00	2,959.85	2,864.37	2,959.85	2,959.85	2,864.37	2,959.85	2,864.37	2,959.85				
AU	AU05	IEEG	1519813100	900	01.03.06	911000	G1086.0002.0025	14,608.29	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,959.85	2,864.37	2,959.85	2,864.37	2,959.85				
AU	AU05	IEEG	1519813100	900	01.03.06	912000	G1086.0002.0025	14,476.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,619.20	3,619.20	3,619.20	3,619.20				
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0002.0025	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00				
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0002.0025	30,000.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0002.0025	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00				
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0002.0025	5,100.10	0.00	0.00	0.00	0.00	645.32	624.50	645.32	645.32	624.50	645.32	624.50	645.32				
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0002.0025	4,424.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	896.56	867.64	896.56	867.64	896.56				
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0002.0025	3,184.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.32	624.50	645.32	624.50	645.32				
AU	AU05	IEEG	1519813100	900	01.03.06	913000	G1086.0002.0025	3,184.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	645.32	624.50	645.32	624.50	645.32				
1000								Organismo Interno de Control	6,131,364.44	447,332.62	451,082.62	464,365.95	509,409.41	452,938.10	457,582.62	484,090.62	453,438.10	457,582.62	451,082.58	450,582.58	1,051,876.62			
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	3,840,804.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00	320,067.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	74,516.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,258.00	0.00	0.00	0.00	37,258.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	499,845.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	499,845.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	617,738.00	51,478.00	51,478.00	51,478.00	51,478.00	51,478.00	51,478.00	51,478.00	51,478.00	51,478.00	51,478.00	51,478.00	51,480.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	148,309.00	12,359.00	12,359.00	12,359.00	12,359.00	12,359.00	12,359.00	12,359.00	12,359.00	12,359.00	12,359.00	12,359.00	12,360.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	273,651.00	22,804.00	22,804.00	22,804.00	22,804.00	22,804.00	22,804.00	22,804.00	22,804.00	22,804.00	22,804.00	22,804.00	22,807.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	273,329.00	22,777.00	22,777.00	22,777.00	22,777.00	22,777.00	22,777.00	22,777.00	22,777.00	22,777.00	22,777.00	22,777.00	22,782.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	911000	G1165.0001.0026	68,180.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	68,180.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	912000	G1165.0001.0026	2,283.33	0.00	0.00	2,283.33	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	912000	G1165.0001.0026	51,192.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00	4,266.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	912000	G1165.0001.0026	6,227.77	0.00	0.00	0.00	6,227.77	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	1,237.92	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	1,237.92	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16	103.16				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	12,710.96	0.00	0.00	0.00	0.00	6,355.48	0.00	0.00	6,355.48	0.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	16,101.01	0.00	0.00	0.00	16,101.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	36,498.01	0.00	0.00	0.00	36,498.01	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	18,000.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	16,000.00	0.00	0.00	4,000.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	8,000.00	1,000.00	500.00	1,000.00	500.00	500.00	500.00	500.00	1,000.00	500.00	1,000.00	500.00	500.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	15,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	3,500.00	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.67	291.63	291.67	291.67				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.63	416.67				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	18,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	9,600.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00	800.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	250.00	0.00	0.00	0.00	0.00				
AU	AU05	IEEG	1519813100	1000	01.03.06	913000	G1165.0001.0026	109,403.52	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96	9,116.96				
AU	AU05	IEEG	1519813100	1000	01.03.06	915000	G1165.0001.0026	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
1100								Unidad de Transparencia	2,454,149.88	180,907.49	180,907.49	180,907.49	230,907.49	180,907.49	180,907.49	199,948.49	190,907.49	180,907.49	180,907.49	180,907.49	180,907.49	180,907.49	180,907.49	385,126.49
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0027	1,009,734.00	84,144.00	84,144.00	84,144.00	84,144.00	84,144.00	84,144.00	84,144.00	84,144.00	84,144.00	84,144.00	84,144.00	84,150.00				
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0027	627,379.00	52,282.00	52,282.00	52,282.00	52,282.00	52,282.00	52,282.00	52,282.00	52,282.00	52,282.00	52,282.00	52,282.00	52,277.00				
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0027	38,081.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19,041.00	0.00	0.00	0.00	19,040.00				
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0027	164,544.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	164,544.00				
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0027	273,731.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,811.00	22,810.00				
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0027	66,981.00	5,582.00	5,582.00	5,582.00	5,582.00	5,582.00	5,582.00	5,582.00	5,582.00	5,582.00	5,582.00	5,582.00	5,579.00				
AU	AU05	IEEG	1519813100	1100	01.03.06	911000	G1168.0001.0027	70,869.00																

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
AU	AU05	IEEG	1519813100	1200	01.03.06	911000	G1166.0001.0028	292,309.00	0.00	0.00	0.00	292,309.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	6,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	13,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	3,000.00	3,000.00	3,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	7,500.00	0.00	2,000.00	0.00	500.00	0.00	2,000.00	0.00	500.00	2,000.00	0.00	500.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	2,000.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	10,500.00	0.00	2,000.00	500.00	0.00	3,000.00	500.00	0.00	3,000.00	500.00	0.00	1,000.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	6,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	5,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	1,159,488.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	96,624.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	912000	G1166.0001.0028	7,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	120,000.00	15,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	0.00	20,000.00	5,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	5,000.00	1,000.00	0.00	2,000.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	1,000.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	3,240,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	270,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	7,500.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	176,280.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	14,690.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	20,500.00	15,000.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	60,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	72,500.00	1,500.00	5,000.00	10,000.00	5,000.00	5,000.00	10,000.00	5,000.00	5,000.00	7,000.00	7,000.00	7,000.00	5,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	150,000.00	5,000.00	10,000.00	20,000.00	10,000.00	20,000.00	10,000.00	20,000.00	5,000.00	20,000.00	20,000.00	5,000.00	5,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	37,600.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	5,000.00	1,800.00	1,800.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	24,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	
AU	AU05	IEEG	1519813100	1200	01.03.06	913000	G1166.0001.0028	752,996.04	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	62,749.67	
1300								Comité de Igualdad de Género, no Discrimin.	3,176,778.92	176,432.16	242,122.16	292,412.16	393,832.16	345,092.16	188,932.16	191,825.16	211,432.16	193,932.16	358,012.16	177,592.16	405,162.16
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	1,476,688.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,057.00	123,061.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	25,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12,893.00	0.00	0.00	0.00	12,893.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	193,395.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	193,395.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	300,552.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	25,046.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	68,656.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,721.00	5,725.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	103,887.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,657.00	8,660.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	125,216.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,435.00	10,431.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	911000	P2788.0001.0029	22,435.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22,435.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	912000	P2788.0001.0029	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0029	74,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74,800.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0029	14,500.00	0.00	0.00	14,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0029	4,640.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0029	15,000.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0029	6,500.00	0.00	0.00	1,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0001.0029	42,193.92	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	3,516.16	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0030	2,890.00	0.00	2,890.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0030	162,400.00	0.00	0.00	0.00	162,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0030	15,500.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0030	40,000.00	0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU	AU05	IEEG	1519813100	1300	01.03.06	913000	P2788.0004.0030	110,000.00	0.00	0.00	0.00	0.00	0.00	110,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
AU</																					

Ramo	UR	Sociedad	Fondo	UR	Area Funcional	Pos. Pres.	Prog. Pres.	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
AU	AU05	IEEG	1519813100	1400	01.03.06	912000	P2789.0001.0031	3,700.00	0.00	300.00	300.00	300.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	36,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	132,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00	11,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	108,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00	9,000.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	36,000.00	0.00	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	15,600.00	0.00	2,600.00	2,600.00	0.00	2,600.00	0.00	0.00	2,600.00	2,600.00	2,600.00	2,600.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	41,400.00	2,900.00	4,000.00	4,000.00	2,900.00	2,900.00	4,000.00	2,900.00	4,000.00	4,000.00	4,000.00	2,900.00	2,900.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0001.0031	18,620.40	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70	1,551.70
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0032	51,105.78	4,328.63	4,049.37	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0032	51,105.78	4,328.63	4,049.37	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63	4,328.63	4,189.00	4,328.63	4,189.00	4,328.63
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0032	5,585.28	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0032	1,675.56	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63	139.63
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0032	5,585.28	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44	465.44
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0032	3,705.12	313.82	293.58	313.82	303.70	313.82	303.70	313.82	313.82	303.70	313.82	303.70	313.82
AU	AU05	IEEG	1519813100	1400	01.03.06	911000	P2789.0002.0032	12,137.64	1,028.05	961.73	1,028.05	994.89	1,028.05	994.89	1,028.05	1,028.05	994.89	1,028.05	994.89	1,028.05
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0032	50,000.00	50,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0032	86,100.00	0.00	0.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	14,350.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0032	57,500.00	14,375.00	14,375.00	14,375.00	14,375.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0032	45,132.00	0.00	0.00	0.00	0.00	0.00	15,044.00	15,044.00	15,044.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0032	81,388.51	0.00	0.00	0.00	81,388.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AU	AU05	IEEG	1519813100	1400	01.03.06	913000	P2789.0002.0032	2,646.30	224.14	209.68	224.14	216.91	224.14	216.91	224.14	224.14	216.91	224.14	216.91	224.14
			1500		Financiamiento a Partidos Políticos			155,991,217.79	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.14
AU	AU05	IEEG	1519813100	1500	01.03.06	914000	G1167.0001.0033	155,991,217.79	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.15	12,999,268.14